


NHamp  
F  
44  
.Gole  
2010

# 2010 ANNUAL REPORT



## TOWN OF GORHAM NEW HAMPSHIRE

INCORPORATED 1836



Digitized by the Internet Archive  
in 2022 with funding from  
University of New Hampshire Library

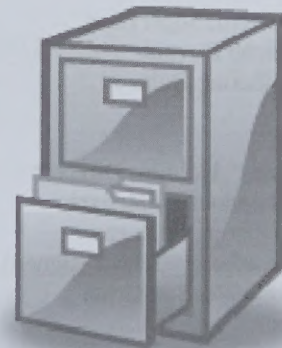


## TABLE OF CONTENTS

AV Home Care Services	99
AVRRDD	104
Assessing Department Report	113
Auditor's Combined Statement of Revenue & Expenses	29
Auditor's Report – 2009	24
Balance Sheet – 2009	28
Budget Committee Report	95
Capital Reserve Funds Summary	64
Conservation Commission Report	111
Election Results	136
Emergency Medical Services Report	89
Executive Councilor Report	122
Exemptions Available to Taxpayers	145
Expenditures Report	35
Family Resource Center Report	93
Fire Department Report	123
Forest Fire Warden and State Forest Ranger Report	97
Fourth of July Committee Report	88
Fund Balance	76
General Fixed Assets Report	58
Gorham Learning Center Report	100
Grants 2010	80
Historical Society Report	105
Information Booth/Moose Tour Report	101
Joint Loss Management Committee Report	84
Minutes of Town Meeting of March 2010	124
North Country Council	102
Operating Expense Chart	79
Planning Board Report	115
Police Department Report	91
Public Library Report	85
Public Works Department Report	112
Recreation Department Report	107
Retirement	4
Revenue Report	31
Sample Ballot	23
Selectmen's Report	7
Sewer Department Budget	51
Sewer Department Expenses	56
Statement of Appropriations	81
Statement of Outstanding Debts	61
Statement of Revenue & Taxes Assessed	82

Summary Inventory of Valuation for 2010 – MS-1	68
Tax Rate Chart	78
Tax Collector's Report – MS 61	65
Tax Rate Calculation	77
Town Budget for 2011 – MS-7 (colored pages)	15
Town Clerk Financial Report	75
Town Directory	143
Town Forest Account	83
Town Forest Committee Report	111
Town Hall Renovation Project Report	96
Town Manager's Report	9
Town Officials	1
Town Warrant for 2011 – (colored pages)	10
Treasurer's Report	75
Trust Funds - Trustees Report	63
Vital Statistics – Births	139
Vital Statistics – Deaths	141
Vital Statistics - Marriages	140
Water Department Budget	46
Water Department Expenses	54
Water & Sewer Commission Report	116
Water & Sewer Equipment Inventory	110
Water & Sewer Outstanding Debt	62
Years of Service	5
Zoning Board Report	103

Cover photo by Mark Ducharme  
Back cover photos by Denise Vallee



## **TOWN OFFICIALS & STAFF**

### **Board of Selectmen**

Term Expires 2011  
Paul Robitaille, Chair

Term Expires 2012  
Terry Oliver

Term Expires 2013  
Dave Graham

**Town Manager**  
Robin Frost

**Director of Finance & Administration**  
Denise M. Vallee

**Director of Assessing**  
Diane Labbe

**Fiscal/Administrative Assistant**  
Michelle Lutz

**Town Clerk/Tax Collector**  
Grace E. LaPierre

**Deputy Town Clerk/Tax Collector**  
Susan Enman

**Town Treasurer**  
Donald King

**Recreation Department**  
Jeff Stewart, Director

**Senior & Adult Program Coordinator**  
Debra Ouellette

**Emergency Management**  
Heather Mortenson, Director (resigned)

PJ Cyr, Chief  
Corporal Brad Willey  
Officer Zach Howry  
Aux. Officer Nessa Reisch

**Police Department**  
Sgt. Brian Lamarre  
Officer Mark Santos  
Aux. Officer Gerry Marcou  
Aux. Officer Fred Gilbert

Sgt. Jennifer Lemoine  
Officer Jeremy Brisson  
Aux. Officer Tobey Reichert

Amy Girard, Supervisor  
Jacob Devoid  
Catherine Dube

**Dispatchers**  
Sophie Laughton  
Maranda Morency  
Diane Bouthot

Susan Dorval  
Shelli Fortin

Austin "Buddy" Holmes, Director  
Francis Dalphonse, Mechanic  
Peter Dupont, Highway  
Keith Paradis, Cemetery/Hwy(resigned)  
Dan Lapointe, Sanitation

**Public Works Department**  
Heather Mortenson, Office Mgr(resigned)  
Roland Blais, Highway  
Denis Martineau, Highway  
John M LaPierre, Highway  
Lisa White, Office Manager

Joe Ramsey, Foreman  
Fred Corrigan, Highway/Parks  
Karl Daisey, Sanitation  
Dave Rich, Cemetery/Highway  
Steven Lessard, Sanitation



## TOWN OFFICIALS & STAFF

### Emergency Medical Services

Chad Miller, Director  
 Capt. Paul Gagne  
 Jordan Carrier  
 Diane Holmes  
 Wanda Tanguay  
 Keenan Hatch  
 Luc Corriveau  
 Cathy King

Shawn Costine, Assistant Director  
 Lt. Tim Harmon  
 Liza Burrill  
 Sonya Rich  
 Kelly Demers  
 William Graham  
 George Corriveau  
 William Davenport

Terry O'Neil, Assistant Director  
 Lt. Karen Eichler  
 Skid Baillargeon  
 Mike Pelchat  
 Ryan Leighton  
 Cagney Hatch  
 Heather Bosa  
 Gary Vaillancourt

### Fire Department

George "Rick" Eichler, Chief  
 Clinton J Savage, Assistant Chief  
 Dana Horne, Captain  
 Lt. Paul Gleason  
 Lt. Frank Ramsey  
 Clerk Norman Demers  
 FF William Watson  
 FF Victor Aubut  
 FF Nathan Corrigan  
 FF Karen Eichler  
 FF Ernie Fillion  
 FF Steve Gagne  
 FF Stephanie Kennedy  
 FF Adam White  
 FF Bret Horne

Wallace Corrigan, Assistant Chief  
 Retired Chief Arthur Tanguay  
 Paul Nault, Captain  
 Lt. Shawn Costine  
 Lt. Normand Laganier  
 FF Arthur Marchand  
 FF Maurice Belanger  
 FF Douglas Gleason  
 FF Derek Palmieri  
 FF Heather Bosa  
 FF Michael Pelchat  
 FF John Sheets  
 FF Brian Lariviere  
 FF Phil Cloutier  
 FF Jordon Carrier

Warren Johnson, Assistant Chief  
 Retired Chief Raymond Chandler  
 Lt. Arthur Perry  
 FF Wildred "Skid" Baillargeon  
 Secretary Janet Corrigan  
 FF Patrick Sanschagrin  
 FF Rick Demers  
 FF Paul Gagne  
 FF Chad Miller  
 FF Justin Mosher  
 FF Robert Cote  
 FF Curtis Leeman  
 FF Eric Gagne  
 FF Kelly Demers

### Water & Sewer Department

David Patry, Superintendent  
 Kurt Johnson  
 Derek Croteau

Jessica Jacques, Office Manager  
 Brian Rivard

Richard Leveille  
 Jeff Tennis

### Water & Sewer Commissioners

Term Expires 2011  
 Lee Carroll, Chair

Term Expires 2012  
 Roger Goulet

Term Expires 2013  
 Ted Miller

### Library

Elizabeth Thompson, Director  
 Christopher Davies

Peggy Laperle, Asst Director  
 Bruce Pfendler

Cora Jo Ciampi  
 Deb Rano

### Library Trustees

Term Expires 2011  
 Heather Reid

Term Expires 2011  
 Rufus Ansley, Chair

Term Expires 2012  
 Gail Wigler

Alternate  
 Todd Butler

### Cleaning Personnel

Elaine Normand      Mildred Murphy

### Trustees of the Trust Funds

Term Expires 2011  
 Dorothy Ferrante

Term Expires 2012  
 Priscilla Blackburn, Chair (resigned)  
 Jane Legere

Term Expires 2013  
 Janet Corrigan

## TOWN OFFICIALS & STAFF

### Zoning Board

Term Expires 2011	Term Expires 2012	Term Expires 2013	Alternates
Thomas Dyar Suzanne Whitehouse	PJ Cyr Gerald Marcou	Wayne Flynn, Chair	Keith Roberge Stephanie Kennedy

### Planning Board

Term Expires 2011	Term Expires 2012	Term Expires 2013	Alternates
Mike Guay Daniel Buteau Paul Robitaille, Selectman	Lawrence Guay John Losier	Mike Waddell, Chair George "Barney" Valliere	Bruno Janicki Wayne Flynn Earl McGillicuddy Reuben Rajala

### Budget Committee

Term Expires 2011	Term Expires 2012	Term Expires 2013
Mark St. Germaine (resigned) Joann Lakin Tina LaPierre (resigned) Walter Wintturi Glen Eastman Tiffany Kenison Terry Oliver, Selectman	John Losier Bruce Lary Steve Roy	

### Joint Loss Management Committee

Denise Vallee Francis Dalphonse Robin Frost Sue Enman David Patry	Chad Miller Rick Eichler Kurt Johnson Jeff Stewart Elizabeth Thompson	PJ Cyr Buddy Holmes Diane Labbe Terry O'Neil Shawn Costine
---	---	--

### Conservation Committee

Term Expires 2011	Term Expires 2012	Term Expires 2013
Donald Muise (resigned) Gail Wigler	Mike Waddell Michael Pelchat	Steve Malespini Walter Wintturi

### Forest Management Committee

Term Expires 2010	Term Expires 2011	Term Expires 2012
Ted Miller Lee Carroll	Mike Waddell	Glen Eastman Steve Malespini

### Supervisors of the Checklist

Term Expires 2012	Term Expires 2014	Term Expires 2016
Dorothy Ferrante	Janice Eastman	Joan Bennett

### North Country Council Regional Transportation Committee

Paul Robitaille      William H. Jackson

### Androscoggin Valley Regional Refuse Disposal District

Yves Zornio      Dave Graham



## **VALERIE "VAL" LAPOINTE**

In June, Valerie "Val" Lapointe retired from her position as assistant librarian. A vibrant part of our library, Val gave us so much over the past 23 years. She was involved in the planning and execution of our move from the Town Hall to our present location on Railroad Street. She contributed her time and talents to our annual Christmas Fair and book sales. Always concerned about our library patrons, Val provided reading materials to some of the home-bound, and was always ready to help our youth with their school projects and reports.

Val's extensive knowledge of life in the North Country provided all of us with a wonderful resource. "Go ask Val. Val should know," was our common response when faced with inquiries about past happenings in the Gorham area. Val chronicled our lives by collecting articles of interest for our scrapbooks and enriched all of us with her stories and knowledge of the North Country. She made us laugh with her "down home" sense of humor, yet was a kind and patient listener when one of us needed her strength and wisdom.

Val may be retired from her position from the library, but she has never been one to just sit back and relax for very long. She now has more time to enjoy her large family and numerous friends. We thank Val for all that she has done for our library, and we wish her continued enjoyment of her well-deserved retirement.





## YEARS OF SERVICE

Francis Dalphonse has been employed as the Town Mechanic for Gorham's Public Works Department since October 16, 2000. He has worked on various mechanical projects repairing and restoring the Town's vehicles during his 10 years with the Town. Francis can be seen at the Town Garage under the hood of any town vehicle and also driving salt truck as needed. As the Town Mechanic he has been involved in various projects. Congratulations on your 10 years of service!



Roland Blais has been employed with the Gorham's Public Works Department since June 9, 1975. He is a lifelong resident of the Town of Gorham and he has seen many changes within the town over the years and has been involved in a multitude of projects. Roland was hired as a Laborer 35 years ago and has performed every job within the Gorham Public Works Department over his 35 years of employment. You can usually find Roland running the sidewalk tractor during the winter months keeping all of our sidewalks clear and safe. During the Summer months Roland can be found running the mower all around town and the street sweeper keeping our streets clear and doing various brush cuttings. Roland is willing to do any job he is asked to do. Congratulations on your 35 years of service!

In August 2010, Chief of Police, PJ Cyr celebrated his 15<sup>th</sup> year of employment with the Gorham Police Department. Cyr was appointed Chief in April 2005. During this time he had an instrumental role in the design and implementation of the new police department and shooting range. Chief Cyr is a strong proponent of community policing, recognizing the importance of a good relationship between law enforcement and the citizens they serve. His department participates in school to career programs, offering guidance to local students whom have expressed interest in a career in law enforcement. He sets goals and expectations for his department members and works to ensure they are achieved. The Chief has developed new standard operating procedures and continues to offer a variety of training opportunities to his officers to keep them up to date on the newest trends in law enforcement. We are appreciative of his commitment to the community members and officers of the Town of Gorham.



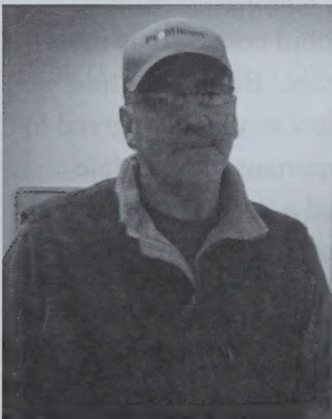


## YEARS OF SERVICE

Diane Labbe began her employment with the Town on December 18, 2000. She was hired as the Fiscal Assistant and worked in that position until November 5, 2002, when she took over as the Assessing Clerk. Diane has since completed several Assessing courses and is now the Director of Assessing for the Town. Once she completes a property revaluation for the Town, she will be certified as an Assessing Supervisor. Diane's cheerful voice is the one many of you hear when you call the Town office and she can now be found in the Assessing Office on the second floor.



Grace LaPierre has been an employee of the Town of Gorham for 30 years! To commemorate her anniversary, she was awarded with a 30-year pin by the NH Tax Collector's Association in September and with a 30-year bar by the NH Town Clerk's Association in October. Grace has gone from working in a room with no view and a mirror to reflect some light to her spacious, new office with a great view of the Town Common and so many windows that she has to remember to wear sunscreen to work! Her infectious smile and laughter brighten our days. Grace's main focus has always been customer service for you, the residents of Gorham.



Dave Patry began working for the Gorham Water & Sewer Department on April 22, 1985. He began as a Laborer and was later appointed the Superintendent's position on November 19, 2000. Dave has been a remarkable and wonderful leader to the Water & Sewer Department. Leading this Department with care and always showing a level of excellence that we all respect. He has been diligent in his efforts to acquire several grants through the Department of Environmental Services to reduce costs of several projects. Congratulations and Thank You Dave Patry for your 25 years of excellent service to this community.



## LETTER FROM THE BOARD OF SELECTMEN

Dear Gorham Residents,

We would like to take this opportunity to present this brief overview of events of the past year which have impacted the people of Gorham. You will be reviewing the Town Report, which goes into greater detail regarding the Departments, their activities, and other details of operation. More information is always available from the Departments, from the Town Manager, or from the Selectmen. As your elected representatives, the Selectmen meet bi-weekly and our meetings are open to the public. We invite you attend and look forward to hearing your comments and concerns. The Meeting Notices are posted in three public places. If you have a question about when we meet or about anything else, call our efficient staff at the Town office at 466-3322 and they will assist you.

During 2010, we welcomed a new Selectman and a new Town Manager. After 15 years of service, Town Manager Bill Jackson retired. We thank Bill for his long record of service to Gorham and wish him the best in his retirement.

Bill's decision to retire triggered a lengthy process to find a successor. This process involved not only the Selectmen, but also residents and business people in an extensive screening and interview process. After many months, the Selectmen chose Robin Frost as the new Town Manager. Robin comes to us most recently from Wakefield where she served as their Town Administrator for seven years. Before her time in Wakefield, Robin was the Town Administrator in Madison for several years. Bill Jackson kindly agreed to stay on during Robin's transition and we thank Bill again for his help during that important time. In late May of 2010, Robin took over as town manager. Since then the board has developed a very positive working relationship with Robin and we look forward to continuing this as time goes on.

The year 2010 was a difficult one for government on all levels. In New Hampshire, the state struggled with budget issues, deficits, and economic instability. The State made huge cuts in their budget with many of the cuts coming from human services.

These State budget cuts included a decision not to restore the \$330,000 ( approx.) in State Revenue Sharing that was previously paid to Gorham until it was "temporarily" stopped last year. It now appears that this cut will be permanent, or at least for the foreseeable future. Therefore, Gorham began the budget cycle dealing with this loss of Revenue Sharing.

The final budget represents the results of a three-phase review. First, the Town Manager meets with department heads to review the prior year's budget and expenditures and to review their requests for this year's budget, including any capital reserve items. The department heads then come before the Selectmen to review the budget once again line item by line item. Finally, the elected members of the Budget Committee review the budget with the department heads, ask any questions they may have, discuss the budget requests and make their recommendations. We have done everything we can to bring a budget to you that is fiscally responsible, which also maintains the quality and level of services you have come to expect.



## **LETTER FROM THE BOARD OF SELECTMEN**

Though the economic times are difficult, the Town of Gorham is in a stable financial position. With careful planning, the town has been able to maintain the level of fund balance recommended by the Department of Revenue.

The Board has been involved in other activities as well over the last year. The Town Hall renovation is complete. There is now a beautiful auditorium which will be used for many events and meetings. The multi-modal route is moving forward and the Board is committed to finishing this project. There have been meetings to assist the Gorham Mill in operating again and re-establishing the jobs that were lost last fall. Additionally, through the Public Works Department, the Board has received a report of all Town roads detailing the cost of resurfacing where needed. We will work closely with PWD Holmes to prioritize this list for future years. Many positive things are happening in Gorham and we encourage your participation at our meetings which are held every other Monday night at 6:30 pm in the public meeting room on the second floor of the Town Hall.

Finally, it is an honor to represent you in our capacity as Selectmen. We thank you for all your support over the years. We appreciate any comments or feedback you may have at any time.

Respectfully submitted,

GORHAM BOARD OF SELECTMEN

**Paul Robitaille, Chairman**

**Terry Oliver**

**David M. Graham**



## **TOWN MANAGER'S REPORT**

This being my first report to you as your Town Manager, I want to take this opportunity to thank each of you for making me feel so welcome in Gorham. What a wonderful community, full of caring and giving people. The volunteerism is exceptional and the level of pride in the community is beyond all expectations. I feel very fortunate to be able to be a part of it.

2010 has been another challenging year for Gorham, the State and the Nation as a whole. As people struggle to keep their homes and businesses, the Town struggles to provide services to the citizens with no increase in the budget. This is not an easy task with the prices of goods and materials ever increasing. However, we have been able to bring in a 2011 budget that is slightly below the 2010 level. The Department Heads have all worked hard to make this happen. The services provided by each department will not decrease even as the budgets have slightly. Town employees continue to work tirelessly to provide the citizens with the level of services to which they have become accustomed. They will do this again in 2011 with no increase in their wages.

State revenues continue to be in question. The loss to Gorham of over \$300,000 in State revenue sharing is still being felt and the likelihood that this will be restored is very slim. It is nearly impossible to make up a loss of this magnitude without cutting services, however the Town has endeavored to do just that. Kudos to the Department Heads and all of the Town employees for their dedication to the citizens of Gorham.

As we continue to wonder what the future holds for the Gorham Mill, we search for businesses to locate in the area and provide jobs for our citizens. The NH Department of Resources and Economic Development is partnering with the communities in the North Country to find appropriate companies that may find this location a good fit. A regional approach needs to be the focus and Gorham is committed to working with the other communities in this area to market the "whole package."

As I write this, the Town Hall Project is coming to a close. This building has been beautifully renovated and restored. The new community theatre space is ready for use and is truly a beautiful venue for many different productions and events. An open house is planned for late March or early April and I hope each of you will be able to attend.

In closing, the door to my office is always open. I encourage you to stop by and share your comments and questions with me. Hearing your suggestions and concerns helps us to steer the Town in the direction that is best for all. I look forward to meeting more of you, and as 2011 goes along, I wish you all a happy and healthy year.

Sincerely,

Robin L. Frost  
Town Manager



## 2011 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 8, 2011. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 by written ballot in the Gorham Auditorium, at Town Hall on Park Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Trustee of Trust Funds for a term of one (1) year; two (2) Planning Board Members for a term of three (3) years, one (1) Planning Board Member for a term of one (1) year, three (3) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (Total amount received in 2010 is approximately \$1,100.00.) (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #3** To see if the Town will vote to adopt and enact a Noise Ordinance proposed by the Board of Selectmen pursuant to NH RSA 31:39,I(n).

**ARTICLE #4** To see if the Town will vote to raise and appropriate the sum of **\$3,837,797.00** for the general Town operations and charges.

General Government	\$ 1,277,822
Public Safety	\$ 1,058,710
Highways, Streets & Bridges	\$ 741,127
Municipal Solid Waste/Recycling	\$ 321,129
Health Purposes	\$ 1,700
Welfare	\$ 30,000
Recreation, Parks	\$ 182,474
Information Booth	\$ 32,016
Patriotic Purposes	\$ 14,141
Debt Purposes	\$ 178,678
Total	<u>\$ 3,837,797</u>

(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 5-3.)

## 2011 TOWN WARRANT

**ARTICLE #5** To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in benefits at the current staffing levels:

YEAR 2011	\$1,828.00	Estimated Increase – Health Insurance
Police Department		\$1,581.00
Dispatch Department		247.00

And further to raise and appropriate the sum of \$1,828.00 for the fiscal year 2011, such sum representing the additional costs attributable to the increase in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #6** To see if the Town will vote to raise and appropriate the sum of **\$451,810.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #7** To see if the Town will vote to raise and appropriate the sum of **\$514,886.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #8** To see if the Town will vote to raise and appropriate the sum of **\$122,432.00** for the operation of the Gorham Public Library. **(Recommended by the Board of Selectmen by a vote of 2-1. Not Recommended by the Budget Committee by a vote of 4-4.)**

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$20,960.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2011. This amount is the Town's prorated share based upon 2010 solid waste tonnage. The District's 2011 net budget is \$232,213.00. Gorham's assessment for 2011 totaled \$41,919.99, of which 50% is to be paid from the Mt. Carberry Landfill Fund. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services. (By petition Zulma M. Vien and others.) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #12** To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**



## 2011 TOWN WARRANT

**ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$68.93. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$27,382.10. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)*

**ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$1,966.34. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

**ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$43,104.71. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

**ARTICLE #17** To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$66,709.98. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

**ARTICLE #18** To see if the Town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$101,724.38. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)*

**ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$0.10. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)*

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$21,626.22. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)*

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$54,323.46. (Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 7-1.)*

## 2011 TOWN WARRANT

**ARTICLE #22** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Emergency Energy Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$10,610.77.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$18,466.81.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$5.21.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$50,340.56.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2010: \$8,734.38.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee 8-0.)**

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2010: \$56,418.77.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee 7-1.)**

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2010: \$2,860.00.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2010: 18,277.33.* **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Pauline Gagnon and others) **(Recommended by the Board of Selectmen by a vote of 2-0-1. Recommended by the Budget Committee by a vote of 8-0.)**



## 2011 TOWN WARRANT

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Economic Development through partial funding of a Housing & Economic Development Director position at Tri-County Community Action Program. (By the Gorham Board of Selectmen) **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee by a vote of 3-5.)**

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Christina M. Ross and others.) **(Recommended by the Board of Selectmen by a vote of 3-0. Recommended by the Budget Committee by a vote of 8-0.)**

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Judith Treamer and others) **(Recommended by the Board of Selectmen by a vote of 2-0-1. Recommended by the Budget Committee by a vote of 5-3.)**

**ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Not recommended by the Board of Selectmen by a vote of 2-1. Recommended by the Budget Committee by a vote of 7-1.)**

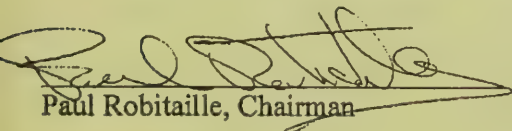
**ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Community Learning Center. (By petition Crystal Lutz and others) **(Recommended by the Board of Selectmen by a vote of 3-0. Not Recommended by the Budget Committee.)**

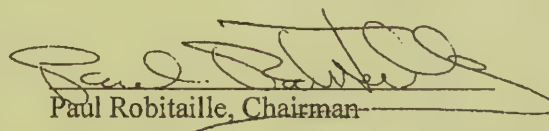
**ARTICLE #36** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

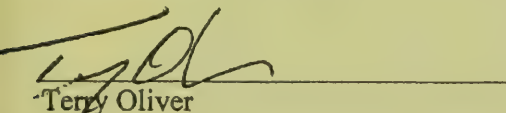
**ARTICLE #37** To transact any other business that may legally come before the meeting.

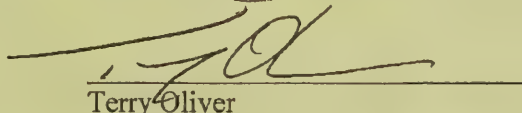
Given under our hands and seals  
the 10th day of February, 2011

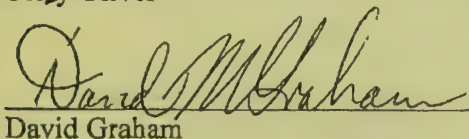
A True Copy Attest:

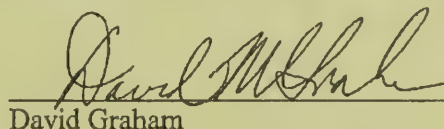
  
Paul Robitaille, Chairman

  
Paul Robitaille, Chairman

  
Terry Oliver

  
Terry Oliver

  
David Graham

  
David Graham

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February , 2011

### BUDGET COMMITTEE

Please sign in ink.

*Steve H. Fry*  
*Ken Eastman*  
*Walter J. D. Harris*  
*Daniel McCuen*  
*Jeanne L. Fokini*

*John E. Foster*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	4	93,843	88,006	76,218		76,218	
4140-4149	Election,Reg.& Vital Statistics	4	48,947	49,710	49,403		49,403	
4150-4151	Financial Administration	4	275,280	341,743	267,557		267,557	
4152	Revaluation of Property							
4153	Legal Expense	4	35,000	41,861	40,000		40,000	
4155-4159	Personnel Administration	4	589,586	595,970	691,193		691,193	
4191-4193	Planning & Zoning	4	7,033	3,348	5,283		5,283	
4194	General Government Buildings	4	61,176	59,006	69,741		69,741	
4195	Cemeteries	4	34,378	32,472	34,135		34,135	
4196	Insurance	4	40,823	45,323	38,817		38,817	
4197	Advertising & Regional Assoc.	4	5,467	4,896	5,475		5,475	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	4	452,792	429,394	459,116		459,116	
4215-4219	Ambulance	4	251,097	207,843	238,620		238,620	
4220-4229	Fire	4	158,689	150,620	160,402		160,402	
4240-4249	Building Inspection	4	13,000	13,000	13,000		13,000	
4290-4298	Emergency Management	4	8,959	6,087	8,959		8,959	
4299	Other (Including Communications)	4	171,739	170,155	178,613		178,613	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	4	671,416	565,327	655,957		655,957	
4312	Highways & Streets	9	91,200.00	88,501.00	60,000.00		60,000.00	
4313	Bridges							

1                      2                      3                      4                      5                      6                      7                      8                      9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		4	46,130		48,170	49,070			49,070	
4319	Other		4	36,600		30,885	36,100			36,100	
SANITATION											
4321	Administration										
4323	Solid Waste Collection		4	326,780		297,347	321,129			321,129	
4324	Solid Waste Disposal										
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other		6	451,152		389,892	451,810			451,810	
WATER DISTRIBUTION & TREATMENT											
4331	Administration		7	479,395		450,346	503,071			503,071	
4332	Water Services		7	1,690		1,925	1,690			1,690	
4335-4339	Water Treatment, Conserv.& Other		7	9,425		6,283	10,125			10,125	
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration			0		0	0			0	
4414	Pest Control		4	1,700		1,337	1,700			1,700	
4415-4419	Health Agencies & Hosp. & Other		11/30/32/33/35	49,095		49,095	52,095			49,095	3,000
4441-4442	Administration & Direct Assist.		4	30,000		29,346	30,000			30,000	
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other										



1                      2                      3                      4                      5                      6                      7                      8                      9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	4	190,921	158,816	182,474		182,474	
4550-4559	Library	8	122,432	122,432	122,432		0	122,432
4583	Patriotic Purposes	4	12,641	13,373	14,141		14,141	
4589	Other Culture & Recreation	4, 34	36,566	31,258	35,016		35,016	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		0	0	0		0	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	4	165,564	155,359	150,317		150,317	
4721	Interest-Long Term Bonds & Notes	4	32,303	28,559	26,361		26,361	
4723	Int. on Tax Anticipation Notes	4	2,000	1,242	2,000		2,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.	10, 31	54,506	39,419	25,960		20,960	5,000
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund	12	1,000	1,000	1,000		1,000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	see p. 6	336,500	338,500	345,500		345,500	
4916	To Exp.Tr.Fund-except #4917 *	see p. 6	10,500	10,500	14,000		14,000	
4917	To Health Maint. Trust Funds *		6,000	6,000	0		0	
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL					5,030,248	4,733,302	5,038,519	4,908,087
								130,432

\* Use special warrant article section on this page.



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1		2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4915	Fire Truck	13	0	0	0	20,000		20,000	
4915	Town Bldg Purchase/Repairs	14	20,000	20,000	20,000	30,000		30,000	
4915	Ambulance	15	45,000	45,000	45,000	21,000		21,000	
4915	Recreation Van	16	15,000	15,000	15,000	20,000		20,000	
4915	Highway Equipment	17	118,000	118,000	118,000	70,000		70,000	
4915	Sanitation/Recycling	18	35,000	35,000	35,000	65,000		65,000	
4915	Police Cruiser	19	0	0	0	12,000		12,000	
4915	Multi-Modal Route	21	15,000	15,000	15,000	10,000		10,000	
4915	Recreation Maintenance	20	2,500	2,500	2,500	2,500		2,500	
4915	Fire Equipment	23	15,000	15,000	15,000	15,000		15,000	
4915	Assessment	24	46,000	46,000	46,000	50,000		50,000	
4915	Fieldstone Road	25	20,000	20,000	20,000	20,000		20,000	
4915	Police Equipment	26	5,000	5,000	5,000	5,000		5,000	
4915	Road Resurfacing & Reconstruction		0	0	0	0		0	
4915	Emergency Energy	22	0	0	0	5,000		5,000	
4916	Dredging	27	5,000	5,000	5,000	5,000		5,000	
4916	Special Insurance	28	3,000	3,000	3,000	6,000		6,000	
4916	Longevity/Severance	29	2,500	2,500	2,500	3,000		3,000	
4916	Health Ins. Maintenance		6,000	6,000	6,000	0		0	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>359,500</b>	<b>XXXXXXXXXX</b>	<b>359,500</b>	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1		2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4910	Union Contract	5	0	0	0	1,828		1,828	
4711/21	09 Cruiser Lease	4	8,302	8,302	8,283	8,300		8,300	
4711/21	09 Backhoe Loader Lease	4	14,014	14,014	0	14,014		14,014	
4711	10 Cruiser Lease	4	7,761	7,761	7,761	8,147		8,147	
4902	Water & Sewer Cover/Control Panel		210,000	210,000	210,000	0		0	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>32,289</b>	<b>XXXXXXXXXX</b>	<b>32,289</b>	<b>XXXXXXXXXX</b>

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		0	495	0
3180	Resident Taxes				
3185	Timber Taxes		11,000	14,614	1,000
3186	Payment in Lieu of Taxes		28,165	37,126	28,115
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		50,000	75,955	50,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		300	350	300
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		2,000	1,824	1,500
3220	Motor Vehicle Permit Fees		378,700	446,248	378,700
3230	Building Permits		1,000	772	1,000
3290	Other Licenses, Permits & Fees		27,500	44,448	36,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		129,968	129,968	129,968
3353	Highway Block Grant		57,881	57,881	57,881
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		5,395	4,717	5,395
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		244,650	323,143	253,500
3409	Other Charges		55,000	83,169	55,100
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		500	200	1,500
3502	Interest on Investments		2,000	1,647	1,000
3503-3509	Other		73,524	101,816	91,779
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	6	451,152.00	451,152	451,810
	Water - (Offset)	7	490,510.00	490,510	514,886
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From <b>**BUDGET SUMMARY**</b>		701	10,535	501
3917	Transfer from Conservation Fund		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		210000	0	0
Amounts VOTED From F/B ("Surplus")			0	0	0
Fund Balance ("Surplus") to Reduce Taxes			500000	500,000	400,000
TOTAL ESTIMATED REVENUE & CREDITS			2,719,946	2,776,570	2,459,935

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,030,248	5,038,519	4,908,087
Special Warrant Articles Recommended (from pg. 6)	353,000	359,500	359,500
Individual Warrant Articles Recommended (from pg. 6)	240,077	32,289	32,289
TOTAL Appropriations Recommended	5,623,325	5,430,308	5,299,876
Less: Amount of Estimated Revenues & Credits (from above)	2,719,946	2,459,935	2,459,935
Estimated Amount of Taxes to be Raised	2,903,379	2,970,373	2,839,941

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:                      \$                      525,163  
(See Supplemental Schedule With 10% Calculation)





## SAMPLE BALLOT

Official Ballot  
Annual Town Election  
Gorham, New Hampshire  
March 8, 2011

### Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
- B: Follow directions as to the number of candidates to be marked for each office.
- C: To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<b>FOR SELECTMAN</b>	<b>FOR LIBRARY TRUSTEE</b>	<b>FOR PLANNING</b>
For Three years - vote for not more than ONE	For Three Years - vote for not more than ONE	<b>BOARD MEMBER</b>
Paul Robitaille	Todd Butler	For three years - vote for not more than TWO
Terry Rhoderick		Robert Mengel
		Daniel Buteau
	<b>FOR TRUSTEE OF</b>	Michael Guay
	<b>TRUST FUNDS</b>	
<b>FOR TOWN CLERK</b>	For One Year - vote for not more than ONE	
For Three Years - vote for not more than ONE	Dorothy Ferrante	<b>FOR BUDGET</b>
Grace E. LaPierre		<b>COMMITTEE MEMBERS</b>
		For Two Years – vote for not more than THREE
<b>FOR WATER &amp; SEWER</b>	<b>FOR TRUSTEE OF</b>	Terry Rhoderick
<b>COMMISSIONER</b>	<b>TRUST FUNDS</b>	
For Three years - vote for not more than ONE	For Three Years - vote for not more than ONE	
Lee F. Carroll	Jane Legere	<b>FOR BUDGET</b>
		<b>COMMITTEE MEMBERS</b>
<b>FOR LIBRARY TRUSTEE</b>		For three Years – vote for not more than THREE
For Three Years - vote for not more than ONE	<b>FOR PLANNING</b>	
Rufus Ansley	<b>BOARD MEMBER</b>	
	For One Year – vote for not more than ONE	
	Earl McGillicuddy	
	John Losier	

ARTICLE 2. Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

# The Mercier Group

*a professional corporation*

---

## INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Selectboard  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

In planning and performing our audit of the financial statements of Town of Gorham as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gorham's internal control.

A **control deficiency** exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A **significant deficiency** is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A **material weakness** is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Gorham's internal control as described above, we noted no matters that we considered a material weakness as defined above. While we were generally pleased by the condition of Town's accounting records, in light of changing management over the coming year, we encourage the community to be alert for opportunities that will enhance the control environment or efficiency of providing town services. Areas of opportunity for further consideration are outlined in our *Communication to Those Charged with Governance*.

This report is intended solely for the information of management and those charged with governance. It is not intended and should not be used by anyone other than these specified parties.

*Paul J. Mercier Jr., cpa*

---

The Mercier Group, a professional corporation  
May 24, 2010



# The Mercier Group

*a professional corporation*

---

## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2009, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

*Paul J. Mercier Jr., cpa*

**The Mercier Group**, a professional corporation  
May 24, 2010

Exhibit A1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Statement of Net Assets*  
December 31, 2009

*All numbers are expressed in American Dollars*

	<b>Primary Government</b>		
	<b>Governmental</b>	<b>Business-type</b>	<b>Total</b>
	<b>Activities</b>	<b>Activities</b>	
<b>ASSETS</b>			
Cash and cash equivalents	3,235,319	472,148	3,707,467
Investments	26,046	-	26,046
Receivables <i>(net of allowances)</i>			
Taxes	809,010		809,010
Accounts	3,031	17,291	20,322
Intergovernmental receivable	18,522	26,489	45,011
Internal balances	(157,777)	157,777	-
Capital assets:			
Land	1,851,425	851,800	2,703,225
Buildings and other structures	2,609,581	2,718,200	5,327,781
Construction in progress	4,174,669	-	4,174,669
Equipment & furnishings	722,233	225,574	947,807
Vehicles	1,799,817	272,326	2,072,143
Infrastructure	20,062,318	28,802,312	48,864,630
Accumulated depreciation	(8,548,270)	(10,033,726)	(18,581,996)
	<u>26,605,924</u>	<u>23,510,191</u>	<u>50,116,115</u>
<b>LIABILITIES</b>			
Accounts payable and other current liabilities	63,681	-	63,681
Compensated absences payable	33,816		33,816
Intergovernmental payable	1,584,514		1,584,514
Long-term obligations, net of state aid:			
Due within one year			
Bonds & notes payable	124,211	28,511	152,722
Capital leases payable	35,902		35,902
Due Beyond one year:			
Bonds & notes payable	621,052	381,599	1,002,651
Capital leases payable	53,028		53,028
	<u>2,516,204</u>	<u>410,110</u>	<u>2,926,314</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	21,837,580	22,553,671	44,391,251
Restricted for:			
Subsequent year's expenditures	43,748		43,748
Special Revenues	234,848		234,848
Capital projects	42,430		42,430
Expendable trusts	678,064	530,093	1,208,157
Permanent Funds:			
Expendable	141,311		141,311
Nonexpendable	201,450		201,450
Enterprise fund purposes		16,317	16,317
Unrestricted	910,289		910,289
	<u>24,089,720</u>	<u>23,100,081</u>	<u>47,189,801</u>

The notes to the financial statements are an integral part of this statement.



## TOWN OF GORHAM, NEW HAMPSHIRE

## Statement of Activities

For the Fiscal Year Ended December 31, 2009

All numbers are expressed in American Dollars.

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		Total
					Governmental Activities	Business-type Activities	
Primary government:							
Governmental activities:							
General Government	1,165,389	401,779	272,029		(491,581)		(491,581)
Public safety	978,652				(978,652)		(978,652)
Highways and streets	658,757				(658,757)		(658,757)
Sanitation	372,614				(372,614)		(372,614)
Health	49,918				(49,918)		(49,918)
Welfare	17,407				(17,407)		(17,407)
Culture and recreation	332,929				(332,929)		(332,929)
Conservation	5,270				(5,270)		(5,270)
Economic development	19,011				(19,011)		(19,011)
Interest on long-term debt	33,034				(33,034)		(33,034)
Capital outlay	140,050				(140,050)		(140,050)
Depreciation-unallocated	130,756				(130,756)		(130,756)
	3,903,787	401,779	272,029	-	(3,229,979)	-	(3,229,979)
Business-type activities:							
Water treatment	413,179	432,215	-			19,036	19,036
Wastewater treatment	485,758	396,471	-			(89,287)	(89,287)
	898,937	828,686	-	-	-	(70,251)	(70,251)
	4,802,724	1,230,465	272,029	-	(3,229,979)	(70,251)	(3,300,230)
General revenues and transfers:							
Taxes:							
Property taxes, levied for general purposes					2,448,666		2,448,666
Property taxes, levied for debt services					196,737		196,737
Licenses and permits					505,790		505,790
Other local revenues					200,195		200,195
Adjustment for previously unrecorded capital assets					188,057		188,057
Non-operating income(expense)						(29,319)	(29,319)
					3,539,445	(29,319)	3,510,126
Change in net assets					309,466	(99,570)	209,896
Net assets - beginning					23,780,254	23,199,651	46,979,905
Net assets - ending					24,089,720	23,100,081	47,189,801

The notes to the financial statements are an integral part of this statement.

Exhibit B1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Balance Sheet*  
*Governmental Funds*  
December 31, 2009

*All numbers are expressed in American Dollars*

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	2,214,394	678,064	342,861	3,235,319
Investments	26,046		-	26,046
Receivables				
Taxes	809,010		-	809,010
Accounts	3,031		-	3,031
Intergovernmental	7,058		11,464	18,522
Interfund receivable			277,087	277,087
	<u>3,059,539</u>	<u>678,064</u>	<u>631,412</u>	<u>4,369,015</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	54,367		61	54,428
Accrued Liabilities	9,253		-	9,253
Interfund payable	423,552		11,312	434,864
Intergovernmental payable	1,584,514		-	1,584,514
	<u>2,071,686</u>	<u>-</u>	<u>11,373</u>	<u>2,083,059</u>
Fund balances:				
Reserved for:				
Encumbrances	43,748		-	43,748
Special purposes, reported in:				
Special revenue funds			234,848	234,848
Capital project funds			42,430	42,430
Expendable trust funds		678,064	-	678,064
Permanent trust funds:				
Expendable			141,311	141,311
Nonexpendable			201,450	201,450
Unreserved, reported in:				
General fund	944,105			944,105
	<u>987,853</u>	<u>678,064</u>	<u>620,039</u>	<u>2,285,956</u>
	<u>3,059,539</u>	<u>678,064</u>	<u>631,412</u>	<u>4,369,015</u>

The notes to the financial statements are an integral part of this statement.



Exhibit B2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Reconciliation of Governmental Funds*  
*Balance Sheet to the Statement of Net Assets*  
For the Fiscal Year Ended December 31, 2009

---

*All numbers are expressed in American Dollars*

**Total Fund Balance - Governmental Funds (Exhibit B1)** 2,285,956

Amounts reported for governmental activities in the statement of  
net assets are different because:

*Capital assets used in governmental activities are not financial resources  
and therefore are not reported in the funds. These assets consist of:*

Land	1,851,425	
Buildings and other structures	2,609,581	
Construction in progress	4,174,669	
Equipment & furnishings	722,233	
Vehicles	1,799,817	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,548,270)</u>	
		22,671,773

*Some liabilities are not due and payable in the current period and  
therefore are not reported in the funds. Those liabilities consist of:*

Notes payable	(745,263)	
Capital leases payable	(88,930)	
Compensated absences (sick & vacation leave)	<u>(33,816)</u>	
		(868,009)
<b>Net Assets of Governmental Activities (Exhibit A1)</b>		<u><u>24,089,720</u></u>

Exhibit B3  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
 Governmental Funds  
 For the Fiscal Year Ended December 31, 2009

*All numbers are expressed in American Dollars*

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Property tax assessments	2,645,403		-	2,645,403
Licenses and permits	505,790		-	505,790
State support	207,055		-	207,055
Federal support	21,526		69,937	91,463
Charges for services	388,291		13,488	401,779
Other local sources	116,117	5,396	78,682	200,195
	3,884,182	5,396	162,107	4,051,685
<b>EXPENDITURES</b>				
Current:				
General Government	1,149,518		15,400	1,164,918
Public safety	971,623		7,029	978,652
Highways and streets	658,757		-	658,757
Sanitation	345,571		27,043	372,614
Health	49,918		-	49,918
Welfare	17,407		-	17,407
Culture and recreation	213,290		119,639	332,929
Conservation	-		5,270	5,270
Economic development	-		19,011	19,011
Debt service	180,719		-	180,719
Capital outlay	169,861		215,069	384,930
	3,756,664	-	408,461	4,165,125
Excess of revenues over(under) expenditures	127,518	5,396	(246,354)	(113,440)
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	147,121	295,000	201,990	644,111
Transfers out	(414,582)	(164,527)	(65,002)	(644,111)
	(267,461)	130,473	136,988	-
Net change in fund balances	(139,943)	135,869	(109,366)	(113,440)
Fund balances - beginning, as restated	1,127,796	542,195	729,405	2,399,396
Fund balances - ending	987,853	678,064	620,039	2,285,956

The notes to the financial statements are an integral part of this statement.



# 2010 REVENUE REPORT

## Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	2010 Budget	Current Year Revenues	Balance Remaining	2011 Budget
<b>REVENUE FROM TAXES</b>					
<b>PROPERTY TAX REVENUE</b>					
01-3110-1-000	PROPERTY TAXES - CURRENT	0.00	7,467,761.16	(7,467,761.16)	
01-3110-1-001	TAX ALLOWANCE RECOVERY	0.00	(113,472.05)	113,472.05	
		0.00	7,354,289.11	(7,354,289.11)	0.00
<b>LAND USE CHANGE TAXES</b>					
01-3120-1-000	LAND USE TAXES - CURRENT	0.00	495.00	(495.00)	0.00
		0.00	495.00	(495.00)	0.00
<b>YIELD TAXES</b>					
01-3185-1-000	TIMBER TAXES-CURRENT YEAR	11,000.00	14,613.67	(3,613.67)	1,000.00
		11,000.00	14,613.67	(3,613.67)	1,000.00
<b>PAYMENTS IN LIEU OF TAXES</b>					
01-3186-1-000	PAYMENTS BY TAXPAYER	28,165.00	37,126.09	(8,961.09)	28,115.00
01-3188-1-000	GRAVEL TAX	300.00	349.70	(49.70)	300.00
		28,465.00	37,475.79	(9,010.79)	28,415.00
<b>PENALTIES &amp; INTEREST</b>					
01-3190-1-000	INTEREST & COSTS - PROPERTY	50,000.00	75,955.44	(25,955.44)	50,000.00
		50,000.00	75,955.44	(25,955.44)	50,000.00
<b>BUSINESS LICENSES &amp; PERMITS</b>					
01-3210-3-000	BUSINESS FILING FEES	2,000.00	1,824.00	176.00	1,500.00
		2,000.00	1,824.00	176.00	1,500.00
<b>MOTOR VEHICLE PERMIT FEES</b>					
01-3220-1-000	MOTOR VEHICLE - DECALS	8,000.00	9,840.00	(1,840.00)	8,000.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	370,000.00	435,486.39	(65,486.39)	370,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700.00	921.75	(221.75)	700.00
		378,700.00	446,248.14	(67,548.14)	378,700.00
<b>BUILDING PERMITS</b>					
01-3230-1-000	BUILDING PERMITS	1,000.00	771.70	228.30	1,000.00
		1,000.00	771.70	228.30	1,000.00
<b>OTHER LICENSES, PERMITS &amp; FEES</b>					
01-3290-1-000	DOG LICENSES	3,000.00	4,166.50	(1,166.50)	3,500.00
01-3290-3-000	MARRIAGE LICENSES	1,000.00	990.00	10.00	1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,500.00	1,434.00	66.00	1,500.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	22,000.00	37,857.28	(15,857.28)	30,000.00
		27,500.00	44,447.78	(16,947.78)	36,000.00
<b>REVENUE FROM STATE OF NH</b>					
01-3352-0-000	ROOMS & MEALS TAX	129,968.00	129,968.19	(0.19)	129,968.00
01-3353-0-000	HIGHWAY BLOCK GRANT	57,881.00	57,881.03	(0.03)	57,881.00
		187,849.00	187,849.22	(0.22)	187,849.00

## 2010 REVENUE REPORT

Account Number	Account Description	2010 Budget	Current Year Revenues	Balance Remaining	2011 Budget
<b>OTHER STATE GRANTS &amp; REIMBURSEMENTS</b>					
01-3359-1-000	RAILROAD TAX	3,395.00	1,176.60	2,218.40	3,395.00
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	0.00	2,000.00	(2,000.00)	0.00
01-3359-3-001	GRANTS MISC.- POLICE	0.00	1,540.31	(1,540.31)	0.00
01-3359-4-000	EM MGMT PLANNING GRANT	2,000.00	0.00	2,000.00	2,000.00
		5,395.00	4,716.91	678.09	5,395.00
<b>INCOME FROM DEPARTMENTS</b>					
01-3401-1-100	TOWN OFFICE REVENUES	500.00	316.44	183.56	300.00
01-3401-1-110	MISCELLANEOUS REVENUES	900.00	1,320.00	(420.00)	900.00
01-3401-2-100	CEMETERY REVENUES	2,000.00	2,505.00	(505.00)	2,000.00
01-3401-3-100	PLANNING BOARD	250.00	0.00	250.00	300.00
01-3401-3-110	ZONING BOARD	200.00	620.00	(420.00)	300.00
01-3401-3-120	LAND USE ORDINANCES	0.00	5.00	(5.00)	0.00
01-3401-4-100	PARKING FINES	400.00	210.00	190.00	200.00
01-3401-4-110	INSURANCE REPORTS	500.00	587.00	(87.00)	500.00
01-3401-4-130	PISTOL PERMITS	200.00	490.00	(290.00)	250.00
01-3401-4-140	COURT REIMB / MISC FINES	3,000.00	3,450.85	(450.85)	3,000.00
01-3401-4-150	COMMERCIAL DUTY	5,000.00	11,791.00	(6,791.00)	5,000.00
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700.00	2,700.00	0.00	2,700.00
01-3401-4-170	WITNESS FEES	1,000.00	250.00	750.00	300.00
01-3401-4-180	RESTITUTION	0.00	375.00	(375.00)	0.00
01-3401-5-100	FIRE DEPARTMENT REVENUES	3,500.00	9,383.24	(5,883.24)	3,500.00
01-3401-6-100	DISPATCH REVENUES	3,500.00	3,240.65	259.35	3,500.00
01-3401-7-100	HIGHWAY DEPARTMENT	250.00	427.79	(177.79)	250.00
01-3401-8-100	AMBULANCE REVENUES	130,000.00	170,955.73	(40,955.73)	140,000.00
01-3401-8-110	AMBULANCE CONTRACTS	35,000.00	40,398.74	(5,398.74)	35,000.00
01-3401-9-100	GAS REVENUES - STATE OF NH	750.00	2,638.19	(1,888.19)	1,500.00
01-3401-9-110	GAS REVENUES - SCHOOL	17,000.00	26,289.67	(9,289.67)	16,000.00
		206,650.00	277,954.30	(71,304.30)	215,500.00
<b>GARBAGE - REFUSE CHARGES</b>					
01-3404-5-000	REFUSE CHARGES - MV	1,500.00	1,595.50	(95.50)	1,500.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	500.00	600.00	(100.00)	500.00
01-3404-7-000	PRIVATE HAULERS - TIPPING FEES	36,000.00	42,993.89	(6,993.89)	36,000.00
		38,000.00	45,189.39	(7,189.39)	38,000.00
<b>OTHER CHARGES FOR SERVICES</b>					
01-3409-5-100	LIBBY POOL REVENUES	4,000.00	5,143.25	(1,143.25)	3,000.00
01-3409-5-110	SUMMER CONCERT SERIES	1,500.00	2,161.50	(661.50)	1,500.00
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS	4,300.00	4,300.00	0.00	4,300.00
01-3409-5-130	PROGRAM REGISTRATIONS	9,000.00	15,585.00	(6,585.00)	10,000.00
01-3409-5-140	TOUR BUS REVENUES	1,200.00	4,452.76	(3,252.76)	1,300.00
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	15,000.00	11,598.00	3,402.00	10,000.00
01-3409-5-160	MOOSE TOUR REVENUES	20,000.00	39,928.00	(19,928.00)	25,000.00
		55,000.00	83,168.51	(28,168.51)	55,100.00
<b>SALE OF MUNICIPAL PROPERTY</b>					
01-3501-1-000	SALE OF TOWN OWNED	500.00	200.00	300.00	1,500.00
		500.00	200.00	300.00	1,500.00



## 2010 REVENUE REPORT

Account Number	Account Description	2010 Budget	Current Year Revenues	Balance Remaining	2011 Budget
<b>INTEREST ON INVESTMENTS</b>					
01-3502-1-120	INTEREST - INVESTMENT ACCT	2,000.00	1,646.91	353.09	1,000.00
		2,000.00	1,646.91	353.09	1,000.00
<b>INSURANCE REIMBURSEMENTS</b>					
01-3506-6-000	INSURANCE REIMBURSEMENTS	3,000.00	15,724.31	(12,724.31)	3,000.00
		3,000.00	15,724.31	(12,724.31)	3,000.00
<b>OTHER MISCELLANEOUS REVENUES</b>					
01-3509-2-000	EMPLOYEE CONTRIBUTION	70,524.00	86,092.34	(15,568.34)	88,779.00
		70,524.00	86,092.34	(15,568.34)	88,779.00
<b>TRANSFERS FROM CAPITAL RESERVES</b>					
01-3915-2-000	FIRE EQUIPMENT CRF	0.00	4,341.21	(4,341.21)	0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	106,000.00	105,002.87	997.13	36,000.00
01-3915-4-000	ASSESSING	0.00	48,340.00	(48,340.00)	0.00
01-3915-5-000	POLICE CRUISER / EQUIP CRF	0.00	10,967.38	(10,967.38)	3,700.00
01-3915-7-000	TOWN BUILDINGS CRF	0.00	1,756.49	(1,756.49)	0.00
01-3915-8-000	MSW/RECYCLING CRF	0.00	0.00	0.00	165,000.00
01-3915-9-000	AMBULANCE CRF	0.00	137,000.00	(137,000.00)	0.00
01-3915-9-002	RECREATION CRF	0.00	5,120.55	(5,120.55)	6,000.00
		106,000.00	312,528.50	(206,528.50)	210,700.00
<b>TRANSFERS FROM TRUST FUNDS</b>					
01-3916-1-000	CEMETERY TRUST FUND	700.00	568.04	131.96	500.00
01-3916-2-000	LONGEVITY TRUST FUND	1.00	3,761.20	(3,760.20)	1.00
01-3916-4-000	SPECIAL INSURANCE FUND	0.00	6,205.84	(6,205.84)	0.00
		701.00	10,535.08	(9,834.08)	501.00
<b>PROCEEDS - L/T NOTES &amp; BONDS</b>					
01-3934-2-000	TAX ANTICIPATION NOTE	0.00	200,000.00	(200,000.00)	0.00
		0.00	200,000.00	(200,000.00)	0.00
<b>INTERFUND OPERATING TRANSFERS</b>		106,701.00	518,386.00	411,685.00	211,201.00
<b>GENERAL FUND Totals</b>		<b>1,174,284.00</b>	<b>9,201,726.10</b>	<b>(8,027,442.10)</b>	<b>1,303,939.00</b>

## 2010 LIBRARY REVENUE REPORT

Acct #	Account Name	2010 Budget	2010 Actual	2011 Budget
R1	Annual Town Appropriation	\$122,432.00	\$122,432.00	\$122,432.00
R2	Lib. Maint/Repair Capital Reserve Fund	\$0.00	\$0.00	\$0.00
R3	Equipment-generated Income	\$500.00	\$1,916.00	\$0.00
R4	Gifts, Personal Prop., Unanticipated Income	\$1,450.00	\$1,254.00	\$8,254.00
R5	Grants	\$600.00	\$250.00	\$0.00
R6	Murphy Bequest	\$0.00	\$834.00	\$0.00
	<b>Interest Earned</b>	\$100.00	\$0.00	\$0.00
		<hr/>	<hr/>	<hr/>
		\$125,082.00	\$126,686.00	\$130,686.00





## 2010 EXPENDITURE REPORT

### Town of Gorham GENERAL FUND - Budget and Actual

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>EXECUTIVE OFFICE</b>					
01-4130-1-130	EX SELECTMEN ELECTED	6,600.00	6,600.00	0.00	6,600.00
01-4130-1-804	EX SELECTMEN	100.00	295.28	(195.28)	300.00
01-4130-2-110	EX TOWN MANAGER PERM	70,260.00	67,563.56	2,696.44	62,000.00
01-4130-2-120	EX TOWN MGR TRANSITION	5,400.00	4,308.75	1,091.25	0.00
01-4130-2-130	EX TOWN MGR TRANSITION	2,400.00	1,457.74	942.26	0.00
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	5,100.00	4,818.75	281.25	4,253.00
01-4130-2-225	EX BENEFITS-MEDICARE	1,193.00	1,127.05	65.95	995.00
01-4130-2-560	EX TOWN MANAGER DUES &	1,000.00	658.00	342.00	940.00
01-4130-2-802	EX TOWN MANAGER	750.00	190.00	560.00	250.00
01-4130-2-804	EX TOWN MANAGER TRAVEL	500.00	366.50	133.50	500.00
01-4130-3-130	EX MODERATOR ELECTED	240.00	320.00	(80.00)	80.00
01-4130-4-130	EX BUDGET CLERK ELECTED	300.00	300.00	0.00	300.00
		93,843.00	88,005.63	5,837.37	76,218.00
<b>ELECTION &amp; REGISTRATION</b>					
01-4140-1-110	EL CLERK PERM POSITION	36,984.00	36,983.98	0.02	36,484.00
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	2,694.00	2,612.73	81.27	3,347.00
01-4140-1-740	EL CLERK	400.00	200.00	200.00	200.00
01-4140-1-802	EX CLERK CONFERENCES &	660.00	677.13	(17.13)	660.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,300.00	1,881.00	(581.00)	1,500.00
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	2,293.00	2,214.53	78.47	2,262.00
01-4140-2-225	EL BENEFITS-MEDICARE	536.00	517.87	18.13	530.00
01-4140-3-110	EL ELECTION TEMP POSITIONS	1,080.00	1,271.48	(191.48)	520.00
01-4140-3-550	EL ELECTION PRINTING	2,500.00	2,668.57	(168.57)	1,200.00
01-4140-3-690	EL ELECTION OTHER - MISC.	500.00	682.28	(182.28)	2,700.00
		48,947.00	49,709.57	(762.57)	49,403.00
<b>FINANCIAL ADMINISTRATION</b>					
01-4150-1-110	FA ACCTG PERM POSITION	49,491.00	49,491.28	(0.28)	48,991.00
01-4150-1-340	FA ACCTG BANK SERVICES	3,305.00	3,204.50	100.50	3,485.00
01-4150-1-341	FA ACCTG TELEPHONE	4,940.00	3,945.19	994.81	4,923.00
01-4150-1-550	FA ACCTG PRINTING	2,800.00	2,485.00	315.00	2,800.00
01-4150-1-560	FA ACCTG DUES &	1,075.00	765.90	309.10	1,260.00
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,800.00	3,444.25	1,355.75	4,800.00
01-4150-1-625	FA ACCTG POSTAGE	3,424.00	3,204.92	219.08	3,425.00
01-4150-1-802	FA ACCTG	300.00	300.00	0.00	405.00
01-4150-1-804	FA ACCTG TRAVEL	700.00	544.45	155.55	500.00
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	10,106.00	9,320.97	785.03	9,982.00
01-4150-2-225	FA BENEFITS-MEDICARE	2,363.00	2,180.08	182.92	2,334.00
01-4150-2-301	FA AUDIT SERVICES	12,500.00	9,325.00	3,175.00	12,600.00
01-4150-3-110	FA ASSESS PERM POSITION	40,500.00	40,499.96	0.04	40,000.00
01-4150-3-120	FA ASSESSING-PARTTIME	1,000.00	750.28	249.72	1,000.00
01-4150-3-312	FA ASSESS PROPERTY	29,000.00	104,192.04	(75,192.04)	29,000.00

## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
01-4150-3-391	FA ASSESS TAX MAPPING	1,750.00	1,750.00	0.00	1,750.00
01-4150-3-560	FA ASSESS DUES &	575.00	461.00	114.00	575.00
01-4150-3-610	FA ASSESS TRAINING	0.00	100.00	(100.00)	100.00
01-4150-3-802	FA ASSESS CONFERENCES &	150.00	580.35	(430.35)	150.00
01-4150-3-804	FA ASSESS TRAVEL	1,300.00	1,012.04	287.96	1,400.00
01-4150-3-818	FA ASSESS COMPUTER	3,150.00	1,597.57	1,552.43	0.00
01-4150-4-110	FA TAX COL PERM POSITION	36,984.00	36,983.98	0.02	36,484.00
01-4150-4-341	FA TAX COL TELEPHONE	680.00	586.44	93.56	500.00
01-4150-4-560	FA TAX COL DUES &	530.00	584.00	(54.00)	530.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	3,100.00	3,465.78	(365.78)	3,240.00
01-4150-4-802	FA TAX COL CONFERENCES &	700.00	300.00	400.00	660.00
01-4150-4-804	FA TAX COL TRAVEL	450.00	718.79	(268.79)	450.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	820.00	461.35	358.65	820.00
01-4150-5-130	FA TREASURY ELECTED	4,200.00	4,200.00	0.00	4,200.00
01-4150-7-120	FA PERSONNEL FULL-TIME	31,817.00	31,817.00	0.00	31,317.00
01-4150-7-610	FA PERSONNEL	425.00	100.00	325.00	300.00
01-4150-8-630	FA PURCHASE	4,600.00	4,468.75	131.25	4,600.00
01-4150-8-740	FA PURCHASE	6,800.00	5,658.31	1,141.69	1,900.00
01-4150-8-741	FA PURCHASE SOFTWARE	11,485.00	12,399.31	(914.31)	11,976.00
01-4150-8-819	FA PURCHASE COPY CHARGES	(540.00)	844.62	(1,384.62)	1,100.00
		275,280.00	341,743.11	(66,463.11)	267,557.00
<b>LEGAL EXPENSES</b>					
01-4153-1-320	LE LEGAL TOWN GENERAL	25,000.00	41,880.64	(16,880.64)	30,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	10,000.00	0.00	10,000.00	10,000.00
		35,000.00	41,880.64	(6,880.64)	40,000.00
<b>PERSONNEL BENEFITS:</b>					
01-4155-2-210	PE BENEFITS INS. - HEALTH	364,164.00	371,400.92	(7,236.92)	451,063.00
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	21,941.00	15,401.61	6,539.39	19,800.00
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	200.00	0.00	200.00	200.00
01-4155-2-225	PE BENEFITS MEDICARE	100.00	0.00	100.00	100.00
01-4155-2-230	PE BENEFITS RETIRE -	89,980.00	95,479.20	(5,499.20)	97,352.00
01-4155-2-231	PE BENEFITS RETIRE - POLICE	54,275.00	57,974.08	(3,699.08)	60,572.00
01-4155-2-232	PE BENEFITS RETIRE - FIRE	18,716.00	13,559.75	5,156.25	20,469.00
01-4155-2-233	PE BENEFITS-WELLNESS	750.00	471.50	278.50	600.00
01-4155-2-240	PE BENEFITS TUITION	1,500.00	750.00	750.00	750.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT	1,076.00	1,254.16	(178.16)	5,823.00
01-4155-2-260	PE BENEFITS WORKERS	36,884.00	32,841.31	4,042.69	34,464.00
01-4155-2-270	PE BENEFITS LONGEVITY	0.00	6,837.44	(6,837.44)	0.00
		589,586.00	595,969.97	(6,383.97)	691,193.00
<b>PLANNING &amp; ZONING</b>					
01-4191-1-120	PL PART TIME POSITION	5,100.00	1,990.74	3,109.26	3,350.00
01-4191-1-690	PL DEVELOP OTHER - MISC	750.00	370.10	379.90	750.00
01-4191-1-804	PL DEVELOP TRAVEL	50.00	0.00	50.00	50.00
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	310.00	64.43	245.57	310.00
01-4191-2-225	PL BENEFITS - MEDICARE	73.00	15.07	57.93	73.00



## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>Planning &amp; Zoning Continued</b>					
01-4191-2-690	PL ZONING OTHER - MISC.	750.00	797.90	(47.90)	750.00
01-4191-2-802	PL ZONING CONFERENCE &	0.00	110.00	(110.00)	0.00
		7,033.00	3,348.24	3,684.76	5,283.00
<b>GENERAL GOVERNMENT BUILDING</b>					
01-4194-1-110	GB TOWN HALL PERM POSITION	15,005.00	9,175.62	5,829.38	14,755.00
01-4194-1-120	GB TOWN HALL VOLT POSITION	300.00	300.00	0.00	300.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	16,800.00	20,244.15	(3,444.15)	20,400.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	17,250.00	14,386.00	2,864.00	19,075.00
01-4194-1-412	GB TOWN HALL WATER	600.00	309.17	290.83	600.00
01-4194-1-610	GB TOWN HALL	4,050.00	4,552.05	(502.05)	4,500.00
01-4194-1-630	GB TOWN HALL MAINTENANCE	3,500.00	7,685.79	(4,185.79)	6,800.00
01-4194-1-690	GB TOWN HALL	2,500.00	1,628.00	872.00	2,160.00
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	949.00	587.49	361.51	933.00
01-4194-2-225	GB BENEFITS-MEDICARE	222.00	137.42	84.58	218.00
		61,176.00	59,005.69	2,170.31	69,741.00
<b>CEMETERY</b>					
01-4195-1-110	CE MAINT PERM POSITIONS	17,795.00	17,794.62	0.38	17,545.00
01-4195-1-120	CE MAINT PART TIME POSITION	11,232.00	10,368.00	864.00	11,232.00
01-4195-1-140	CE MAINT OVERTIME	898.00	173.56	724.44	898.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	1,100.00	635.79	464.21	1,100.00
01-4195-1-635	CE MAINT GASOLINE	358.00	590.72	(232.72)	390.00
01-4195-1-740	CE MAINT EQUIPMENT &	700.00	700.00	0.00	700.00
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,861.00	1,790.96	70.04	1,840.00
01-4195-2-225	CE BENEFITS-MEDICARE	434.00	418.80	15.20	430.00
		34,378.00	32,472.45	1,905.55	34,135.00
<b>INSURANCE</b>					
01-4196-1-480	IN PROPERTY BLDGS &	13,134.00	12,234.54	899.46	12,130.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,832.00	5,673.15	158.85	5,820.00
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	12,780.00	12,601.92	178.08	12,273.00
01-4196-4-520	IN PROF. LIABILITY POLICE	6,667.00	6,316.88	350.12	6,316.00
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	2,410.00	2,290.68	119.32	2,278.00
01-4196-5-530	IN SPECIAL INSURANCE	0.00	6,205.84	(6,205.84)	0.00
		40,823.00	45,323.01	(4,500.01)	38,817.00
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>					
01-4197-1-390	AD DEVELOP NC COUNCIL	2,967.00	2,967.21	(0.21)	2,975.00
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500.00	1,928.67	571.33	2,500.00
		5,467.00	4,895.88	571.12	5,475.00
<b>PUBLIC SAFETY:</b>					
<b>POLICE DEPARTMENT</b>					
01-4210-1-110	PD ADMIN PERM POSITIONS	330,535.00	316,685.29	13,849.71	333,276.00
01-4210-1-120	PD ADMIN PART TIME POSITION	11,520.00	6,681.00	4,839.00	12,480.00
01-4210-1-140	PD ADMIN OVERTIME	22,632.00	24,284.79	(1,652.79)	26,656.00
01-4210-1-150	PD ADMIN HOLIDAYS	17,051.00	16,104.38	946.62	16,486.00
01-4210-1-190	PD ADMIN COURT WITNESS PAY	4,800.00	4,341.19	458.81	4,106.00

## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>Police Department - Continued</b>					
01-4210-1-341	PD ADMIN TELEPHONE	1,080.00	1,223.27	(143.27)	751.00
01-4210-1-430	PD ADMIN REPAIRS &	1,150.00	247.85	902.15	350.00
01-4210-1-550	PD ADMIN PRINTING	500.00	139.00	361.00	500.00
01-4210-1-560	PD ADMIN DUES &	370.00	330.00	40.00	430.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,600.00	1,159.46	440.54	1,438.00
01-4210-1-625	PD ADMIN POSTAGE	500.00	320.63	179.37	500.00
01-4210-1-635	PD ADMIN GASOLINE	17,952.00	13,715.62	4,236.38	18,000.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	8,250.00	7,293.27	956.73	6,750.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	442.00	210.00	232.00	312.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	5,025.00	5,481.89	(456.89)	5,425.00
01-4210-1-740	PD ADMIN EQUIPMENT &	2,800.00	2,540.41	259.59	3,133.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	200.00	3.26	196.74	200.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01-4210-1-805	PD ADMIN UNIFORMS	6,300.00	8,121.97	(1,821.97)	6,300.00
01-4210-1-819	PD ADMIN COPY CHARGES	890.00	371.33	518.67	575.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	400.00	48.97	351.03	400.00
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	714.00	418.69	295.31	714.00
01-4210-2-225	PD BENEFITS-MEDICARE	5,731.00	5,329.19	401.81	5,807.00
01-4210-4-110	PD TRAINING PERM POSITIONS	5,000.00	3,550.97	1,449.03	7,177.00
01-4210-4-610	PD TRAINING & DEVELOPMENT	2,350.00	1,263.51	1,086.49	2,350.00
01-4210-6-110	PD SPEC. DETAIL PERM	5,000.00	9,528.20	(4,528.20)	5,000.00
		452,792.00	429,394.14	23,397.86	459,116.00
<b>AMBULANCE DEPARTMENT</b>					
01-4215-2-110	AM SERVICE PERM POSITIONS	110,618.00	92,690.79	17,927.21	111,617.00
01-4215-2-120	AM SERVICE VOLT POSITION	47,500.00	46,473.96	1,026.04	51,250.00
01-4215-2-190	AM SERVICE OTHER - TRAINING	13,400.00	4,347.54	9,052.46	9,700.00
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	6,765.00	7,488.71	(723.71)	10,098.00
01-4215-2-225	AM BENEFITS-MEDICARE	2,293.00	1,947.36	345.64	2,362.00
01-4215-2-341	AM SERVICE TELEPHONE	2,500.00	1,891.69	608.31	2,538.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	1,825.00	440.00	1,385.00	2,100.00
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	500.00	851.56	(351.56)	1,600.00
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	2,950.00	2,898.54	51.46	2,950.00
01-4215-2-630	AM SERVICE MAINTENANCE &	1,425.00	2,220.24	(795.24)	1,425.00
01-4215-2-635	AM SERVICE GASOLINE	6,600.00	4,001.68	2,598.32	7,200.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	4,000.00	723.81	3,276.19	4,000.00
01-4215-2-661	AM SERVICE VOL. RECOGNITION	2,000.00	913.03	1,086.97	2,000.00
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	8,000.00	7,206.28	793.72	8,000.00
01-4215-2-740	AM SERVICE EQUIPMENT &	23,296.00	23,944.69	(648.69)	3,700.00
01-4215-2-804	AM SERVICE TRAVEL	4,000.00	577.79	3,422.21	4,000.00
01-4215-2-805	AM SERVICE UNIFORMS	5,000.00	3,620.12	1,379.88	6,350.00
01-4215-2-810	AM SERVICE LICENSES	3,625.00	3,341.50	283.50	2,930.00
01-4215-8-410	AM BLDG ELECTRICITY	1,000.00	1,000.00	0.00	1,000.00
01-4215-8-411	AM BLDG HEAT & OIL	2,000.00	964.00	1,036.00	2,000.00
01-4215-8-412	AM BLDG WATER	300.00	300.00	0.00	300.00



## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>Ambulance Department - Continued</b>					
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	1,500.00	0.00	1,500.00	1,500.00
		251,097.00	207,843.29	43,253.71	238,620.00
<b>FIRE DEPARTMENT</b>					
01-4220-1-110	FI ADMIN PERM POSITIONS	42,557.00	42,857.08	(300.08)	42,057.00
01-4220-1-120	FI ADMIN VOLT POSITION	40,522.00	37,295.80	3,226.20	40,522.00
01-4220-1-121	FI ADMIN VOLT POSITION	0.00	0.00	0.00	0.00
01-4220-1-341	FI ADMIN TELEPHONE	1,980.00	1,519.60	460.40	1,840.00
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,200.00	1,734.31	(534.31)	1,200.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,437.00	1,305.00	132.00	1,337.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	1,925.00	617.61	1,307.39	1,925.00
01-4220-1-630	FI ADMIN MAINTENANCE &	3,100.00	4,389.82	(1,289.82)	2,100.00
01-4220-1-635	FI ADMIN GASOLINE	4,400.00	2,724.42	1,675.58	4,800.00
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	3,700.00	6,051.59	(2,351.59)	7,700.00
01-4220-1-805	FI ADMIN UNIFORMS	2,280.00	734.41	1,545.59	2,280.00
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	500.00	0.00	500.00	500.00
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	3,653.00	3,423.86	229.14	3,575.00
01-4220-2-225	FI BENEFITS-MEDICARE	1,660.00	1,546.42	113.58	1,446.00
01-4220-4-110	FI TRAINING PERM POSITIONS	18,400.00	21,536.44	(3,136.44)	18,400.00
01-4220-8-410	FI BLDG ELECTRICITY	4,000.00	5,255.70	(1,255.70)	5,000.00
01-4220-8-411	FI BLDG HEAT & OIL	10,275.00	3,386.42	6,888.58	8,120.00
01-4220-8-412	FI BLDG WATER	15,600.00	14,862.30	737.70	15,600.00
01-4220-8-430	FI BLDG REPAIRS &	1,500.00	1,379.01	120.99	2,000.00
		158,689.00	150,619.79	8,069.21	160,402.00
<b>BUILDING INSPECTION</b>					
01-4240-1-110	BS ADMIN PERM POSITIONS	13,000.00	13,000.00	0.00	13,000.00
01-4240-2-225	BS BENEFITS-MEDICARE	0.00	0.00	0.00	
		13,000.00	13,000.00	0.00	13,000.00
<b>EMERGENCY MANAGEMENT</b>					
01-4290-1-110	EM TRAINING TEMP POSITIONS	4,607.00	4,607.00	0.00	4,607.00
01-4290-1-690	EM TRAINING OTHER - MISC.	4,000.00	1,127.32	2,872.68	4,000.00
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	285.00	285.64	(0.64)	285.00
01-4290-2-225	PE BENEFITS-MEDICARE	67.00	66.80	0.20	67.00
		8,959.00	6,086.76	2,872.24	8,959.00
<b>DISPATCH DEPARTMENT</b>					
01-4299-2-110	DS SERV PERM POSITION	90,344.00	85,313.20	5,030.80	85,247.00
01-4299-2-120	DS SERV PART TIME POSITION	38,090.00	46,417.41	(8,327.41)	43,061.00
01-4299-2-140	DS SERV OVERTIME	2,500.00	1,256.63	1,243.37	1,000.00
01-4299-2-150	DS SERV HOLIDAYS	7,610.00	6,262.96	1,347.04	7,610.00
01-4299-2-190	DS SERV OTHER - TRAINING	1,500.00	2,014.32	(514.32)	1,500.00
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,915.00	8,485.07	429.93	8,745.00
01-4299-2-225	DS BENEFITS-MEDICARE	2,085.00	1,984.35	100.65	2,045.00
01-4299-2-341	DS SERV TELEPHONE	3,480.00	2,805.73	674.27	3,450.00
01-4299-2-620	DS SERV SUPPLIES- OFFICE	2,885.00	2,060.93	824.07	2,825.00
01-4299-2-630	DS SERV MAINTENANCE & REPAIRS	12,680.00	11,484.00	1,196.00	12,915.00

## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>Dispatch Department - Continued</b>					
01-4299-2-740	DS SERV EQUIPMENT &	1,050.00	1,552.44	(502.44)	9,615.00
01-4299-2-805	DS SERV UNIFORMS	600.00	518.00	82.00	600.00
		171,739.00	170,155.04	1,583.96	178,613.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>					
<b>HIGHWAY ADMINISTRATION</b>					
01-4311-1-110	HI ADMIN PERM POSITIONS	312,070.00	314,283.72	(2,213.72)	306,780.00
01-4311-1-140	HI ADMIN OVERTIME	42,863.00	28,022.43	14,840.57	41,122.00
01-4311-1-341	HI ADMIN TELEPHONE	4,248.00	2,995.58	1,252.42	2,928.00
01-4311-1-410	HI ADMIN ELECTRICITY	9,050.00	7,913.96	1,136.04	9,230.00
01-4311-1-411	HI ADMIN HEAT & OIL	20,500.00	13,978.00	6,522.00	20,500.00
01-4311-1-412	HI ADMIN WATER	600.00	397.21	202.79	600.00
01-4311-1-440	HI ADMIN RENTALS & LEASES	2,607.00	1,930.00	677.00	2,607.00
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	22,000.00	15,916.65	6,083.35	22,000.00
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000.00	750.14	1,249.86	2,000.00
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000.00	1,518.62	481.38	2,000.00
01-4311-1-613	HI ADMIN SUPPLIES - SALT	104,372.00	70,674.77	33,697.23	100,952.00
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,200.00	905.32	294.68	1,200.00
01-4311-1-635	HI ADMIN GASOLINE	5,500.00	2,525.82	2,974.18	5,400.00
01-4311-1-636	HI ADMIN DIESEL FUEL	19,500.00	18,385.17	1,114.83	21,270.00
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	35,000.00	24,959.75	10,040.25	30,000.00
01-4311-1-691	HI ADMIN COLD PATCH	1,602.00	935.84	666.16	1,602.00
01-4311-1-692	HI ADMIN SAND & GRAVEL	5,000.00	4,007.51	992.49	5,000.00
01-4311-1-693	HI ADMIN CULVERTS/CATCH	5,500.00	2,781.00	2,719.00	5,500.00
01-4311-1-694	HI ADMIN WINTER SAND	8,500.00	1,298.30	7,201.70	8,500.00
01-4311-1-740	HI ADMIN EQUIPMENT &	11,000.00	5,501.45	5,498.55	11,000.00
01-4311-1-804	HI ADMIN TRAVEL	500.00	344.00	156.00	500.00
01-4311-1-805	HI ADMIN UNIFORMS	3,296.00	2,810.00	486.00	3,296.00
01-4311-1-806	HI ADMIN BUILDING	1,625.00	1,345.08	279.92	1,625.00
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230.00	1,322.45	(92.45)	1,230.00
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000.00	582.16	417.84	1,000.00
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	22,006.00	20,969.60	1,036.40	21,570.00
01-4311-2-225	HI BENEFITS-MEDICARE	5,147.00	4,904.21	242.79	5,045.00
01-4311-3-390	HI ADMIN CONTRACT SERVICES	21,500.00	13,368.00	8,132.00	21,500.00
		671,416.00	565,326.74	106,089.26	655,957.00
<b>STREET LIGHTING</b>					
01-4316-3-410	HI LIGHTING UTILITY ELECTRICIT	46,130.00	48,169.63	(2,039.63)	49,070.00
		46,130.00	48,169.63	(2,039.63)	49,070.00
<b>OTHER - GAS</b>					
01-4319-4-630	HI OTHER GAS MAINTENANCE	2,500.00	405.00	2,095.00	2,500.00
01-4319-4-635	HI OTHER GAS USAGE	34,100.00	30,479.59	3,620.41	33,600.00
		36,600.00	30,884.59	5,715.41	36,100.00



## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>SOLID WASTE COLLECTION</b>					
01-4323-1-110	SA WASTE PERM POSITIONS	133,932.00	128,117.14	5,814.86	129,853.00
01-4323-1-140	SA WASTE OVERTIME	3,463.00	2,642.09	820.91	3,415.00
01-4323-1-550	SA WASTE PRINTING	1,000.00	334.50	665.50	1,000.00
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	2,000.00	688.18	1,311.82	2,000.00
01-4323-1-635	SA WASTE DIESEL	9,075.00	8,883.25	191.75	9,900.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	11,000.00	10,995.40	4.60	11,000.00
01-4323-1-808	SA WASTE LANDFILL FEE	3,500.00	820.10	2,679.90	3,500.00
01-4323-1-810	SA WASTE-E.MILAN MONITOR	3,600.00	0.00	3,600.00	3,600.00
01-4323-2-220	SA WASTE BENEFITS-SS	8,519.00	7,702.78	816.22	8,263.00
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,992.00	1,801.49	190.51	1,932.00
01-4323-4-810	SA WASTE	200.00	200.00	0.00	200.00
01-4323-4-811	SA WASTE BULKY WASTE	148,499.00	135,162.18	13,336.82	146,466.00
		326,780.00	297,347.11	29,432.89	321,129.00
<b>HEALTH &amp; WELFARE</b>					
<b>ANIMAL CONTROL</b>					
01-4414-1-810	AN INSPECTION LICENSES	1,200.00	1,162.00	38.00	1,200.00
01-4414-1-811	AN INSPECTION EXPENSES	500.00	175.34	324.66	500.00
		1,700.00	1,337.34	362.66	1,700.00
<b>WELFARE ADMINISTRATION</b>					
01-4441-1-811	WE ADMIN EXPENSES	30,000.00	29,345.81	654.19	30,000.00
		30,000.00	29,345.81	654.19	30,000.00
<b>RECREATION ADMINISTRATION</b>					
01-4520-1-110	PR ADMIN PERM POSITIONS	37,966.00	38,090.48	(124.48)	37,466.00
01-4520-1-120	PR ADMIN TEMP POSITIONS	23,550.00	24,557.32	(1,007.32)	25,747.00
01-4520-1-341	PR ADMIN TELEPHONE	1,600.00	903.61	696.39	1,368.00
01-4520-1-410	PR ADMIN ELECTRICITY	2,000.00	1,741.12	258.88	2,000.00
01-4520-1-412	PR ADMIN WATER	200.00	139.02	60.98	200.00
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	2,000.00	1,685.02	314.98	1,500.00
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	1,500.00	1,215.39	284.61	1,500.00
01-4520-1-630	PR ADMIN MAINTENANCE &	500.00	414.20	85.80	500.00
01-4520-1-635	PR ADMIN GASOLINE	7,000.00	6,833.46	166.54	7,200.00
01-4520-1-802	PR ADMIN CONFERENCES	0.00	0.00	0.00	200.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	7,000.00	2,927.47	4,072.53	5,000.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000.00	15,780.35	2,219.65	20,000.00
01-4520-1-812	PR ADMIN AWARDS	250.00	169.29	80.71	330.00
01-4520-1-813	PR ADMIN MOOSE TOURS	0.00	0.00	0.00	0.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	15,000.00	9,460.65	5,539.35	10,000.00
01-4520-1-815	PR ADMIN SENIOR PROGRAM	5,000.00	4,118.16	881.84	4,000.00
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	5,644.00	4,617.56	1,026.44	5,594.00
01-4520-2-225	PR BENEFITS-MEDICARE	1,320.00	1,080.05	239.95	1,308.00
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	19,080.00	14,524.00	4,556.00	18,720.00
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	3,900.00	1,449.64	2,450.36	1,000.00
		151,510.00	129,706.79	21,803.21	143,633.00

## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>PARKS MAINTENANCE</b>					
01-4521-2-110	PR PARKS PERM POSITIONS	17,608.00	17,195.68	412.32	17,358.00
01-4521-2-140	PR PARKS OVERTIME	2,095.00	439.42	1,655.58	2,095.00
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,222.00	1,053.55	168.45	1,206.00
01-4521-2-225	PR BENEFITS-MEDICARE	286.00	246.40	39.60	282.00
01-4521-2-410	PR PARKS ELECTRICITY	2,000.00	1,652.61	347.39	1,700.00
01-4521-2-412	PR PARKS WATER	200.00	153.78	46.22	200.00
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	10,000.00	6,419.20	3,580.80	10,000.00
01-4521-2-630	PR PARKS MAINTENANCE &	4,500.00	1,757.28	2,742.72	4,500.00
01-4521-2-740	PR PARKS EQUIPMENT &	1,500.00	190.77	1,309.23	1,500.00
		39,411.00	29,108.69	10,302.31	38,841.00
<b>PATRIOTIC PURPOSES</b>					
01-4583-1-110	PA JULY PERM POSITIONS	2,100.00	2,943.49	(843.49)	2,100.00
01-4583-1-412	4TH JULY WATER EXPENSE	225.00	137.81	87.19	225.00
01-4583-1-811	PA JULY EXPENSE	10,000.00	10,000.00	0.00	10,000.00
01-4583-2-220	4TH JULY BENE-SOCIAL	40.00	22.13	17.87	40.00
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	26.00	19.50	6.50	26.00
01-4583-8-811	PA 175TH ANNIVERSARY	0.00	0.00	0.00	1,500.00
01-4583-9-811	PA CONSTITUTION TEAM	250.00	250.00	0.00	250.00
		12,641.00	13,372.93	(731.93)	14,141.00
<b>INFORMATION BOOTH/MOOSE TOURS</b>					
01-4589-1-120	CU INFO BOOTH PART TIME	7,392.00	7,554.28	(162.28)	7,392.00
01-4589-1-341	CU INFO BOOTH TELEPHONE	1,000.00	683.48	316.52	800.00
01-4589-1-412	CU INFO BOOTH WATER	400.00	400.00	0.00	400.00
01-4589-1-610	CU INFO BOOTH	450.00	252.79	197.21	400.00
01-4589-1-630	CU INFO BOOTH MAINTENANCE	800.00	251.16	548.84	1,000.00
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	830.00	926.46	(96.46)	830.00
01-4589-2-225	CU BENEFITS - MEDICARE	194.00	216.68	(22.68)	194.00
01-4589-3-120	MOOSE TOUR DRIVERS	7,000.00	7,387.31	(387.31)	7,000.00
01-4589-3-635	MOOSE TOURS - FUEL	2,000.00	550.00	1,450.00	2,000.00
01-4589-3-660	MOOSE TOURS- VEHICLE	2,000.00	1,050.00	950.00	2,000.00
01-4589-3-813	MOOSE TOURS -PROGRAM	11,000.00	8,486.32	2,513.68	10,000.00
		33,066.00	27,758.48	5,307.52	32,016.00
<b>PRINCIPAL - LONG-TERM DEBT</b>					
01-4711-2-980	DE PRINCIPAL CAP LEASE CAT	10,206.00	0.00	10,206.00	11,048.00
01-4711-2-981	DE PRINCIPAL CRUISER LEASE 08	16,041.00	16,041.13	(0.13)	0.00
01-4711-2-982	DE PRINCIPAL CRUISER LEASE 09	7,346.00	7,346.00	0.00	7,808.00
01-4711-2-983	DE PRINCIPAL CRUISER LEASE 10	7,761.00	7,761.00	0.00	7,251.00
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND	124,210.00	124,210.44	(0.44)	124,210.00
01-4711-2-990	DE PRINCIPAL T.A.N.	0.00	200,000.00	(200,000.00)	0.00
		165,564.00	355,358.57	(189,794.57)	150,317.00
<b>INTEREST - LONG-TERM DEBT</b>					
01-4721-2-990	DE INTEREST CAT LEASE	3,808.00	0.00	3,808.00	2,966.00
01-4721-2-991	DE INTEREST CRUISER LEASE 08	899.00	898.30	0.70	0.00
01-4721-2-992	DE INTEREST CRUISER LEASE 09	956.00	937.25	18.75	492.00



## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>Interest - Long-Term Debt - Continued</b>					
01-4721-2-993	DE INTEREST CRUISER LEASE 10	0.00	0.00	0.00	896.00
01-4721-2-998	DE INTEREST TOWN HALL BOND	26,640.00	26,723.41	(83.41)	22,007.00
		32,303.00	28,558.96	3,744.04	26,361.00
<b>INTEREST ON T.A.N.</b>					
01-4723-1-990	DE INTEREST T.A.N.	2,000.00	1,242.22	757.78	2,000.00
		2,000.00	1,242.22	757.78	2,000.00
<b>LAND &amp; IMPROVEMENTS</b>					
01-4901-1-712	CULVERTS/CATCH BASINS REPL	31,200.00	31,200.00	0.00	0.00
01-4901-1-714	HWY ASPHALT & PAVING	60,000.00	57,301.30	2,698.70	60,000.00
01-4901-1-721	RECREATION IMPROVEMENTS	0.00	5,120.55	(5,120.55)	0.00
		91,200.00	93,621.85	(2,421.85)	60,000.00
<b>MACHINERY, VEHICLES &amp; EQUIPMENT</b>					
01-4902-1-742	FIRE TRUCK PURCHASE	0.00	0.00	0.00	0.00
01-4902-1-743	AMBULANCE PURCHASE	0.00	137,000.00	(137,000.00)	0.00
01-4902-1-744	RECREATION VEHICLE PURCHASE	0.00	0.00	0.00	6,000.00
01-4902-1-745	RECYCLING TRUCK/ADV/BIN	0.00	0.00	0.00	165,000.00
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	106,000.00	105,002.87	997.13	36,000.00
01-4902-1-751	POLICE CRUISER/ EQUIPMENT	0.00	10,967.38	(10,967.38)	3,700.00
01-4902-1-754	FIRE EQUIPMENT	0.00	4,047.08	(4,047.08)	0.00
		106,000.00	257,017.33	(151,017.33)	210,700.00
<b>BUILDINGS</b>					
01-4903-1-721	BUILDING	0.00	3,756.49	(3,756.49)	0.00
		0.00	3,756.49	(3,756.49)	0.00
<b>OTHER IMPROVEMENTS</b>					
01-4909-1-390	AVH MENTAL HEALTH	2,895.00	2,895.00	0.00	2,895.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	13,700.00	13,700.00	0.00	13,700.00
01-4909-1-733	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	5,000.00
01-4909-1-734	HOME HEALTH CARE SERVICES	17,500.00	17,500.00	0.00	17,500.00
01-4909-1-735	GORHAM COMMUNITY LEARNING	0.00	0.00	0.00	3,000.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	3,500.00	3,500.00	0.00	3,000.00
01-4909-1-737	FAMILY RESOURCE CENTER	15,000.00	15,000.00	0.00	15,000.00
01-4909-1-738	SOLID WASTE DISTRICT	54,506.00	39,418.73	15,087.27	20,960.00
		107,101.00	92,013.73	15,087.27	81,055.00
<b>INTERFUND OPERATING TRANSFERS</b>					
<b>UNION - AFSCME - LOCAL 3657</b>					
01-4910-1-990	UN CONTRACT - POLICE	0.00	0.00	0.00	1,581.00
01-4910-1-991	UN CONTRACT - DISPATCH	0.00	0.00	0.00	247.00
		0.00	0.00	0.00	1,828.00
<b>TRANSFERS</b>					
01-4912-2-000	TRANSFER TO DARE	1,000.00	1,000.00	0.00	1,000.00
01-4912-5-000	TRANSFER TO LIBRARY FUND	122,432.00	122,432.00	0.00	122,432.00
		123,432.00	123,432.00	0.00	123,432.00

## 2010 EXPENDITURE REPORT

Account Number	Account Description	Original Budget	Current Year Expenditure	Balance Remaining	2011 Budget
<b>TRANSFERS TO CAPITAL RESERVES</b>					
01-4915-1-960	FIRE TRUCK C.R.F.	0.00	0.00	0.00	20,000.00
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS	20,000.00	20,000.00	0.00	30,000.00
01-4915-1-963	AMBULANCE C.R.F.	45,000.00	45,000.00	0.00	21,000.00
01-4915-1-965	RECREATION VAN C.R.F.	15,000.00	15,000.00	0.00	20,000.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	118,000.00	118,000.00	0.00	70,000.00
01-4915-1-971	SANITATION/RECYCLING C.R.F.	35,000.00	35,000.00	0.00	65,000.00
01-4915-1-972	POLICE CRUISER C.R.F.	0.00	0.00	0.00	12,000.00
01-4915-1-973	RECREATION MAINTENANCE	2,500.00	2,500.00	0.00	2,500.00
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	15,000.00	15,000.00	0.00	10,000.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	0.00	0.00	0.00	0.00
01-4915-1-977	EMERGENCY ENERGY C.R.F.	0.00	0.00	0.00	5,000.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	15,000.00	15,000.00	0.00	15,000.00
01-4915-1-983	ASSESSMENT C.R.F.	46,000.00	46,000.00	0.00	50,000.00
01-4915-1-984	FIELDSTONE ROAD C.R.F.	20,000.00	20,000.00	0.00	20,000.00
01-4915-1-985	POLICE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00	5,000.00
		336,500.00	336,500.00	0.00	345,500.00
<b>TRANSFERS TO TRUSTS &amp; AGENCY FUNDS</b>					
01-4916-1-960	DREDGING	5,000.00	5,000.00	0.00	5,000.00
01-4916-1-961	SPECIAL INSURANCE	3,000.00	3,000.00	0.00	6,000.00
01-4916-1-962	LONGEVITY/SEVERENCE	2,500.00	2,500.00	0.00	3,000.00
01-4916-1-964	HEALTH INSURANCE MAINT.	6,000.00	6,000.00	0.00	0.00
		16,500.00	16,500.00	0.00	14,000.00
<b>Totals</b>		4,577,663.00	4,719,812.47	(142,149.47)	4,674,312.00
<b>CAPITAL OUTLAY / TAN ADJUSTMENTS</b>		(106,000.00)	(465,894.37)	359,894.37	(210,700.00)
<b>GENERAL FUND TOTALS</b>		<b>4,471,663.00</b>	<b>4,253,918.10</b>	<b>217,744.90</b>	<b>4,463,612.00</b>



## 2010 LIBRARY EXPENDITURE REPORT

Acct #	GPL Account Name	2010 Budget	2010 Actual	2011 Budget
100	Salaries	\$63,764.00	\$60,601.00	\$67,198.00
200	Benefits	\$14,580.00	\$14,884.00	\$16,613.00
300	Utilities	\$14,300.00	\$9,747.00	\$11,550.00
400	Insurance	\$1,638.00	\$1,525.00	\$1,525.00
500	Maintenance/Repair	\$2,500.00	\$2,625.00	\$2,500.00
600	Collections	\$18,750.00	\$20,732.00	\$20,050.00
700	Computer Services	\$2,400.00	\$6,249.00	\$973.00
800	Office Operations	\$4,500.00	\$5,328.00	\$2,023.00
<b>Total Town Appropriation</b>		<b>\$122,432.00</b>	<b>\$121,691.00</b>	<b>\$122,432.00</b>
900	Special Funds			
R2	Lib. Maint/Repair Capital Reserve Fu	\$0.00	\$10,227.00	\$0.00
R3	Equipment-generated Income	\$0.00	\$0.00	\$0.00
R4	Gifts, Personal Prop., Unanticipated	\$0.00	\$0.00	\$8,254.00
R5	Grant Expenditures	\$0.00	\$600.00	\$0.00
R6	Murphy Bequest	\$0.00	\$8,578.00	\$0.00
<b>Total Special Funds</b>		<b>\$0.00</b>	<b>\$19,405.00</b>	<b>\$8,254.00</b>
<b>Total All Library Funds</b>		<b>\$122,432.00</b>	<b>\$141,096.00</b>	<b>\$130,686.00</b>

**GORHAM WATER & SEWER DEPARTMENT****WATER**

<b><u>Item</u></b>	<b><u>2010 Budget</u></b>	<b><u>2010 Expenses</u></b>	<b><u>2011 Budget</u></b>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	37,542.00	37,541.88	37,242.00
Clerk	22,675.00	22,675.08	22,375.00
Part-Time Clerk	5,628.00	662.25	5,628.00
Labor (overtime included)	103,949.00	108,554.81	103,146.00
<b>TOTAL PAYROLL</b>	<b>\$ 171,294.00</b>	<b>\$ 170,934.02</b>	<b>\$ 169,891.00</b>
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ 13,104.00	\$ 12,071.09	\$ 9,599.00
Workmen's Comp	2,859.00	2,905.79	2,836.00
Unemployment	79.00	69.50	439.00
Health Insurance	51,374.00	51,057.29	55,129.00
Retirement	15,037.00	14,270.64	16,480.00
Life Ins/Salary Cont	3,501.00	1,954.07	3,501.00
<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 85,954.00</b>	<b>\$ 82,328.38</b>	<b>\$ 87,984.00</b>
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc.	\$ 7,597.00	\$ 7,508.62	\$ 6,434.00
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies	\$	7,877.61	
Sm Tools & Equipment		932.00	
Parts & Repairs		-	
Sand/Gravel/Hot Top		1,160.88	
Meters & Meter Stock		389.90	
<b>TOTAL MATL'S &amp; SUPPLIES</b>	<b>\$ 20,000.00</b>	<b>\$ 10,360.39</b>	<b>\$ 20,000.00</b>



**GORHAM WATER & SEWER DEPARTMENT**

**WATER**

<u>Item</u>	<u>2010 Budget</u>	<u>2010 Expenses</u>	<u>2011 Budget</u>
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software	\$ 1,500.00	\$ 2,296.00	\$ 1,500.00
Equipment Rental	500.00	-	500.00
Other Services	4,700.00	8,200.52	4,700.00
Legal	1,000.00	-	1,000.00
Radio Repair	250.00	-	250.00
Training/Ed Personnel	1,000.00	240.00	1,000.00
Uniforms	650.00	566.00	650.00
Water Testing	6,500.00	6,734.74	6,500.00
<b>TOTAL PROF SERVICES</b>	<b>\$ 16,100.00</b>	<b>\$ 18,037.26</b>	<b>\$ 16,100.00</b>
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel		\$ 5,561.61	
Repairs		3,021.78	
Private Vehicle Mileage		696.00	
<b>TOTAL VEHICLE EXP</b>	<b>\$ 9,500.00</b>	<b>\$ 9,279.39</b>	<b>\$ 9,500.00</b>
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal	\$ -	\$ -	\$ 600.00
Dam Registration	750.00	750.00	750.00
RR Easement	-	-	-
Water Testing	1,000.00	945.38	1,000.00
<b>TOTAL MANDATED PYMTS</b>	<b>\$ 1,750.00</b>	<b>\$ 1,695.38</b>	<b>\$ 2,350.00</b>
<b><u>BILLING EXPENSE</u></b>	<b>\$ 1,062.00</b>	<b>\$ 1,055.00</b>	<b>\$ 2,809.00</b>
<b><u>WATER MAIN REPLMST</u></b>	<b>\$ 14,000.00</b>	<b>\$ 9,424.23</b>	<b>\$ 14,000.00</b>

# GORHAM WATER & SEWER DEPARTMENT

## WATER

<u>Item</u>	<u>2010 Budget</u>	<u>2010 Expenses</u>	<u>2011 Budget</u>
<b><u>GORHAM HILL SPRING</u></b>			
Professional Services	\$ 100.00	\$ 100.00	\$ 100.00
Heat	450.00	459.34	450.00
Electricity	250.00	247.99	250.00
Building & Maintenance	150.00	121.00	150.00
Water Testing	450.00	782.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	-	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,690.00	\$ 1,925.33	\$ 1,690.00

## **WATER FILTRATION PLANT**

Payroll	\$ 12,606.00	\$ 11,986.06	\$ 12,481.00
FICA	965.00	916.93	706.00
Workmen's Comp	249.00	236.12	245.00
Unemployment	5.00	4.75	27.00
Health Insurance	4,148.00	4,147.22	4,689.00
Retirement	1,155.00	1,097.94	1,264.00
Life Ins/Salary Cont	261.00	140.16	261.00
Heat	6,500.00	4,633.47	6,500.00
Electricity	3,600.00	2,342.71	3,600.00
Building & Maintenance	4,000.00	1,912.10	4,000.00
Telephone	700.00	629.20	700.00
Supplies	1,750.00	1,642.82	1,750.00
Caustic Soda	3,000.00	2,173.50	3,000.00
Sodium Hypochlorite	3,000.00	1,480.00	3,000.00
Sodium Bicarbonate	9,859.00	9,702.21	10,500.00
Professional Services	1,500.00	997.00	1,500.00
TOTAL WATER FILTER PLT	\$ 53,298.00	\$ 44,042.19	\$ 54,223.00

## **PERKINS BRK/ICE GULCH**

Perkins Brook	\$ 300.00	\$ -	\$ 300.00
Ice Gulch	300.00	50.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 50.00	\$ 600.00

**GORHAM WATER & SEWER DEPARTMENT**

**WATER**

<u>Item</u>	<u>2010 Budget</u>	<u>2010 Expenses</u>	<u>2011 Budget</u>
<b><u>OFFICE/GARAGE BLDG</u></b>			
Heat	\$ 2,000.00	\$ 1,239.00	\$ 2,000.00
Electricity	2,395.00	2,210.36	2,395.00
Building & Maintenance	1,500.00	573.34	1,500.00
Telephone & SCADA	2,250.00	1,930.36	2,250.00
Office Supplies	2,000.00	1,952.20	2,000.00
Office Equip Replacement	1,000.00	631.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,145.00	\$ 8,536.26	\$ 11,145.00
<b><u>WELL #2</u></b>			
Heat	\$ 800.00	\$ 1,564.22	\$ 800.00
Electricity	3,000.00	1,102.88	3,500.00
Building & Maintenance	1,000.00	685.07	1,000.00
Generator Fuel	600.00	-	800.00
TOTAL WELL #2	\$ 5,400.00	\$ 3,352.17	\$ 6,100.00
<b><u>WELL #1</u></b>			
Heat	\$ -	\$ -	\$ -
Electricity	1,000.00	570.94	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 570.94	\$ 1,000.00
<b><u>SUGAR HILL RESERVOIR</u></b>			
Heat	\$ 250.00	\$ 300.72	\$ 250.00
Building & Maintenance	250.00	-	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 300.72	\$ 500.00
<b><u>CASCADE PUMP HOUSE</u></b>			
Heat	\$ 700.00	\$ 699.87	\$ 700.00
Electricity	1,375.00	1,134.22	1,375.00
First St Electricity	200.00	174.95	200.00
Building & Maintenance	250.00	49.84	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 2,058.88	\$ 2,525.00



**GORHAM WATER & SEWER DEPARTMENT**

**WATER**

<u>Item</u>	<u>2010 Budget</u>		<u>2010 Expenses</u>		<u>2011 Budget</u>
<u>LONG TERM DEBT</u>					
Principal - Water Filter Plant	\$	55,000.00	\$	55,000.00	\$ 55,000.00
Interest - Water Filter Plant	\$	32,095.00	\$	32,095.00	\$ 29,592.50
Principal - Sugar Hill Cover	\$	-	\$	-	\$ 20,000.00
Interest - Sugar Hill Cover	\$	-	\$	-	\$ 3,442.00
<b>TOTAL</b>	<b>\$</b>	<b>87,095.00</b>	<b>\$</b>	<b>87,095.00</b>	<b>\$ 108,034.50</b>

Note: Long Term Debt for Water Filtration Plant & Sugar Hill Cover Replacement is paid from existing Surcharge Accounts and does not affect the operating budget.

**GORHAM WATER & SEWER DEPARTMENT****SEWER**

<b><u>Item</u></b>	<b><u>2010 Budget</u></b>	<b><u>2010 Expenses</u></b>	<b><u>2011 Budget</u></b>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	25,028.00	25,027.92	24,828.00
Clerk	15,117.00	15,116.72	14,917.00
Part-Time Clerk	3,248.00	386.25	3,248.00
Labor (overtime included)	25,987.00	15,969.64	25,786.00
<b>TOTAL PAYROLL</b>	<b>\$ 70,880.00</b>	<b>\$ 58,000.53</b>	<b>\$ 70,279.00</b>
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ 5,423.00	\$ 3,017.18	\$ 3,970.00
Workmen's Comp	1,053.00	830.38	1,044.00
Unemployment	34.00	27.33	180.00
Health Insurance	21,139.00	20,045.38	21,938.00
Retirement	6,058.00	5,442.91	6,635.00
Life Ins/Salary Cont	1,517.00	470.70	1,517.00
<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 35,224.00</b>	<b>\$ 29,833.88</b>	<b>\$ 35,284.00</b>
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc	\$ 6,532.00	\$ 4,599.33	\$ 5,527.00
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies	\$	7,573.68	
Sm Tools & Equipment		621.73	
Parts & Repairs		-	
Sand/Gravel/Hot Top		1,389.19	
<b>TOTAL MATL'S &amp; SUPPLIES</b>	<b>\$ 15,000.00</b>	<b>\$ 9,584.60</b>	<b>\$ 15,000.00</b>

**GORHAM WATER & SEWER DEPARTMENT**

**SEWER**

<u>Item</u>	<u>2010 Budget</u>	<u>2010 Expenses</u>	<u>2011 Budget</u>
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software	\$ 850.00	\$ 774.00	\$ 850.00
Equipment Rental	500.00	-	500.00
Other Services	2,000.00	1,988.34	2,000.00
Legal	1,000.00	-	1,000.00
Radio Repair	200.00	-	200.00
Training/Ed Personnel	500.00	-	500.00
Uniforms	650.00	421.03	650.00
<b>TOTAL PROF SERVICES</b>	<b>\$ 5,700.00</b>	<b>\$ 3,183.37</b>	<b>\$ 5,700.00</b>
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel	\$	3,128.70	
Repairs		1,910.24	
Private Vehicle Mileage		464.00	
		-	
<b>TOTAL VEHICLE EXP</b>	<b>\$ 6,000.00</b>	<b>\$ 5,502.94</b>	<b>\$ 6,000.00</b>
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
RR Easement	-	-	-
<b>TOTAL MANDATED PYMTS</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b><u>BILLING EXPENSE</u></b>	<b>\$ 708.00</b>	<b>\$ 699.00</b>	<b>\$ 1,873.00</b>
<b><u>SEWER MAIN REPLMST</u></b>	<b>\$ 3,000.00</b>	<b>\$ 3,152.21</b>	<b>\$ 3,000.00</b>



**GORHAM WATER & SEWER DEPARTMENT**

**SEWER**

<b><u>Item</u></b>	<b><u>2010 Budget</u></b>	<b><u>2010 Expenses</u></b>	<b><u>2011 Budget</u></b>
<b><u>WASTE TREATMENT PLT</u></b>			
Operator	\$ 37,818.00	35,956.43 \$	37,443.00
Assistant Operator	44,372.00	40,256.66	43,872.00
FICA	6,287.00	5,830.29	4,595.00
Workmen's Comp	1,619.00	1,501.40	1,601.00
Unemployment	34.00	33.25	189.00
Health Insurance	29,034.00	29,310.72	32,819.00
Retirement	7,529.00	6,981.12	8,233.00
Life Ins/Salary Cont	1,696.00	913.08	1,696.00
Heat	20,000.00	12,630.81	18,000.00
Electricity	80,000.00	76,186.91	80,000.00
Building & Maintenance	3,000.00	2,187.55	3,000.00
Telephone & Alarm	950.00	803.05	950.00
Supplies	6,500.00	6,137.04	6,500.00
Equipment	3,000.00	-	3,000.00
Sodium Hypochlorite	7,000.00	4,384.00	7,000.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	9,840.00	10,005.00	10,000.00
Ferric Chloride	10,629.00	7,633.75	11,449.00
Tipping Fee	22,000.00	20,968.99	22,000.00
Contract Hauling	5,000.00	4,250.00	5,000.00
Professional Services	2,000.00	1,876.91	2,000.00
Sludge Quality Certification	2,000.00	1,316.00	2,000.00
<b>TOTAL WASTE TREAT/PLT</b>	<b>\$ 301,158.00 \$</b>	<b>270,012.96 \$</b>	<b>302,197.00</b>

**TINKER BROOK**

Heat/Fuel	\$ 400.00 \$	271.00 \$	400.00
Electricity	2,400.00	1,511.13	2,400.00
Building & Maintenance	500.00	621.00	500.00
<b>TOTAL TINKER BROOK</b>	<b>\$ 3,300.00 \$</b>	<b>2,403.13 \$</b>	<b>3,300.00</b>

**OFFICE/GARAGE BLDG**

Heat	\$ 1,000.00 \$	827.74 \$	1,000.00
Building & Maintenance	1,000.00	428.31	1,000.00
Office Supplies	1,600.00	1,614.00	1,600.00
<b>TOTAL OFFICE/GARAGE</b>	<b>\$ 3,600.00 \$</b>	<b>2,870.05 \$</b>	<b>3,600.00</b>

## 2010 WATER DEPARTMENT EXPENSES

### Water Billed in 2010:

Water Rents	\$ 365,168.55	
Job Work & Materials	<u>20,518.95</u>	\$ 385,687.50
Administrative Fee (shut-off notices)		1,380.00
Miscellaneous Reimbursements		6,304.98
Interest on Delinquent Accounts		596.76
Uncollected Revenue from 2009:		
Water Rents	\$ 6,602.48	
Job Work & Materials	<u>346.07</u>	6,948.55
<b>TOTAL DEBITS</b>		<b>\$ 400,917.79</b>

### Remittances To Treasurer in 2010:

Water Rents	\$ 363,749.94	
Job Work & Materials	19,185.98	
Administrative Fees	1,380.00	
Misc. Reimbursements	6,304.98	
Interest Collected	<u>596.76</u>	\$ 391,217.66 **
Abatements in 2010		318.88
Uncollected Revenue as of 12/31/10:		
Water Rents	\$ 7,702.21	
Job Work & Materials	<u>1,679.04</u>	9,381.25
<b>TOTAL CREDITS</b>		<b>\$ 400,917.79</b>

## OPERATION & MAINTENANCE

2010 Appropriation	\$ 403,415.00
Less Expenditures	<u>(371,459.16)</u>
	31,955.84

### Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	169,434.02
Fringe Benefits	82,328.38
Billing Expense	1,055.00
Cascade Pump Station	2,058.88
Gorham Hill Spring	1,925.33
Insurance Cost/Liability/Auto etc	7,508.62
Mandated Payments	1,695.38
Materials & Supplies	10,360.39
Office Garage	8,536.26
Perkins Brook-Ice Gulch	50.00
Professional Services	18,037.26
Sugar Hill Reservoir	300.72
Vehicle Operations	9,279.39
Water Filtration Plant	44,042.19
Water Main Replacement	9,424.23
Well #2 & Well #1	<u>3,923.11</u>
Total	\$ 371,459.16
Transferred to Water Capital Reserve	<u>19,758.50</u>
	<b>\$ 391,217.66 **</b>

**2010 WATER DEPARTMENT EXPENSES**  
**WATER FILTRATION PLANT**

Billed in 2010:	
Water Filtration Plant	\$ 53,632.81
Interest on Delinquent Accounts	81.74
State Aid WFP	26,488.80
Uncollected from 2009	<u>973.81</u>
<b>TOTAL DEBITS</b>	<b>\$ 81,177.16</b>

Remittances to Treasurer in 2010:	
Water Filtration Plant	\$ 53,267.13
State Aid WFP	26,488.80
Interest Collected:	81.74
Abatements in 2010:	47.93
Uncollected as of 12/31/2010	<u>1,291.56</u>
<b>TOTAL CREDITS</b>	<b>81,177.16</b>

**WATER FILTRATION PLANT ACCOUNT**

Carried Forward from 2009	\$ 126,321.21
Deposits in 2010	53,348.93
State Aid	26,488.80
Interest Earned	<u>154.42</u>
	206,313.36
Bond Payment	<u>(87,095.00)</u>
Balance in Account 12/31/10	<b>\$ 119,218.36</b>

**WATER CAPITAL RESERVE ACCOUNT**

Carried Forward from 2009	\$ 257,415.09
Interest Earned in 2010	<u>896.92</u>
	258,312.01
Less Expenditures	<u>(76,036.03)</u>
	182,275.98
2010 Surplus Revenue Transferred	<u>19,758.50</u>
Balance in Account 12/31/10	<b>\$ 202,034.48</b>

Expenditures:

Replacement Bladders for WFP	\$ 4,613.03
Purchase New 1 Ton Dump Truck (60%)	14,895.00
Purchase Stone Box - (60%)	2,100.00
Purchase Ductile Pipe	6,465.00
Purchase Trench Box - (60%)	5,160.00
Electrical Work Done for Well #2	17,803.00
Deposit for Sugar Hill Cover Materials	<u>25,000.00</u>
	<b>\$ 76,036.03</b>



## 2010 SEWER DEPARTMENT EXPENSES

### Sewer Billed in 2010:

Sewer Rents	\$ 373,585.55	
Job Work & Materials	<u>24,278.24</u>	\$ 397,863.79
Miscellaneous Reimbursements		1,058.34
Interest on Delinquent Accounts		1,010.03
Uncollected Revenue from 2009		
Sewer Rents	\$ 9,181.02	
Job Work & Materials	<u>186.84</u>	\$ 9,367.86
<b>TOTAL DEBITS</b>		<b>\$ 409,300.02</b>

### Remittances to Treasurer in 2010:

Sewer Rents	\$ 380,339.75	
Job Work & Materials	23,500.72	
Reimbursements	1,058.34	
Interest Collected	<u>1,010.03</u>	\$ 405,908.84 **
Abatements in 2010		773.47
Uncollected Revenue as of 12/31/10		
Sewer Rents	\$ 1,653.35	
Job Work & Materials	<u>964.36</u>	\$ 2,617.71
<b>TOTAL CREDITS</b>		<b>\$ 409,300.02</b>

## OPERATION & MAINTENANCE

2010 Appropriation	\$ 451,152.00
Less Expenditures	<u>(389,892.00)</u>
	61,260.00

### Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	56,500.53
Fringe Benefits	29,833.88
Billing Expense	699.00
Insurance Liability/Auto/etc.	4,599.33
Mandated Payments	50.00
Materials & Supplies	9,584.60
Office Garage	2,870.05
Professional Services	3,183.37
Sewer Main Replacement	3,152.21
Tinker Brook Lift Station	2,403.13
Vehicle Operations	5,502.94
Wastewater Treatment Plant	<u>270,012.96</u>
Total	389,892.00
Transferred to Sewer Capital Reserve	<u>16,016.84</u>
	<b>\$ 405,908.84 **</b>

## **2010 SEWER DEPARTMENT EXPENSES**

### **WWTF MAINTENANCE & REPAIR ACCOUNT**

Carried Forward from 2009	\$ 57,945.12
Interest Earned	95.06
Balance in Account 12/31/10	<u>58,040.18</u>

### **SEWER CAPITAL RESERVE ACCOUNT**

Carried Forward from 2009	\$ 214,732.79
Interest Earned	805.79
	<u>215,538.58</u>
Less Expenditures	(26,807.84)
	<u>188,730.74</u>
2010 Surplus Revenue Transferred	16,016.84
Balance in Account 12/31/10	<u>\$ 204,747.58</u>

#### **Expenditures:**

Replacement Bladder for WWTF	2,225.88
Work Done Tinker Brook Pump Station	2,242.65
Purchase New 1 Ton Dump Truck - (40%)	9,930.00
Engineering Services for WWTF	
Control Panel Replacement	7,569.31
Purchase Stone Box - (40%)	1,400.00
Purchase Trench Box - (40%)	3,440.00
	<u>\$ 26,807.84</u>

## 2010 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b>Land</b>					
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	4,500		
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700		
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800		
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900		
U-1, L-14	Bangor Street	tax deed - land only	2,400		
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900		
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000		
U-5, L-1	69 Main Street	Town Common	357,000		
U-5, L-2	20 Park Street	Town Hall	44,600		
U-5, L-12A	35 Railroad Street	Library	15,700		
U-5, L-36	123 Main Street	Family Resource Center	102,900		
U-5, L-47	53 Railroad Street	street end	300		
U-5, L-48	53-71 Railroad Street	parking area	18,400		
U-7, L-2	off Dublin Street	street end	1,100		
U-7, L-10	17 Normand Avenue	drainage	900		
U-7, L-25	247 Main Street	Old Cemetery	25,300		
U-7, L-62	Airport	Airport & Hangar	47,800		
U-7, L-70	6 Smith Street	Lary Cemetery	25,000		
U-7, L-96	250 Main Street	Evans Cemetery	56,600		
U-8, L-1	347 Main Street	Fire Station	164,300		
U-8, L-39	409 Main Street	Peabody Park	12,600		
U-8, L-102	23 Elm Street	FEMA purchase	8,200		
U-14, L-3	627 Main Street	tax deed - land only	21,000		
U-14, L-4	629 Main Street	tax deed - land only	16,600		
U-14, L-5	631 Main Street	tax deed - land only	15,000		
U-14, L-6	632 Main Street	tax deed - land only	34,800		
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500		
U-17, L-6	3 Second Street	tax deed - land only	8,300		
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900		
U-24, L-78	92 Jimtown Road	Entrance to town forest	8,800		
2480+/- Ac	Randolph, NH	Town Forest	422,375		
	State Land		34,650		
			<b>1,853,825</b>		



## 2010 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b><u>Buildings</u></b>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500.00
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandstand	47,000	47,000	10,575.00
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600.00
U-5, L-3	20 Park Street	Town Hall Reno w/1st fl complete			
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100.00
U-5, L-36	123 Main Street	Family Resource Center (built 1895)	715,490	715,490	214,647.00
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000.00
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900.00
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000.00
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	402,930.00
U-8, L-39	409 Main Street	Peabody Park	600	600	600.00
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400	400.00
	70 Cascade Flats	Fire House	51,166	51,166	51,166.00
	24 Main Street	Town Garage	277,172	277,172	242,526.00
			<b>2,482,628</b>	<b>2,482,628</b>	<b>1,865,944.00</b>
<b><u>Equipment</u></b>					
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump Body	B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11 Unit	12215	33,250	33,250	33,250
1998	Rotary SM 122I	12000 Lift	10,975	10,975	10,975
2000	Caterpillar Loader 938G	Loader 9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L	Excavator GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager	160	10,825	10,825	10,825
2005	MP-3D Sno-Go Snowblower		104,145	104,145	41,658
	Repeater		56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		33,800	33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader	420EIT	96,989	96,989	96,989
			<b>691,533</b>	<b>691,533</b>	<b>580,846</b>
<b><u>Infrastructure</u></b>					
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jimtown Road 1.5 mi.		1,500,000	375,000	375,000
	Town Forest roads	Class VI			
2000	One-half Cascade Hill Bridge		592,318	582,318	148,080
			<b>20,062,318</b>	<b>5,439,818</b>	<b>5,005,580</b>
<b><u>Construction in Progress</u></b>					
	Multi-Modal Route 1 mi.		1,078,711	1,078,711	0
	Town Hall Renovations		3,047,016	3,047,016	0
			<b>4,125,727</b>	<b>4,125,727</b>	<b>0</b>

## 2010 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b>Vehicles</b>					
1916	Federal Antique	22470	25,000	25,000	25,000
1976	International Dump Truck	D3117GGB12615	9,500	9,500	9,500
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1987	International Packer	1 HSZPG3T5JH568921	80,000	80,000	80,000
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1991	International Plow Truck	NH0011213	55,737	55,737	55,737
1993	Chevy 3500 Pickup	1GBHC34F7PE173851	5,500	5,500	5,500
1995	Chevy C1500 Pickup	1GCEC14Z166165	2,000	2,000	2,000
1999	Ford Econoline Van	1FBNE31S1XHB73518	4,000	4,000	400
1999	International Model 4900	1 HTSDAANOXH648854	46,251	46,251	46,251
1999	MIT S Spreader	JW6DEP1E2XM000655	7,000	7,000	700
2000	Chevy 3500 HD Pickup	1GBJK34F84F507532	17,972	17,972	17,972
2000	Ford Diamond E450 21 Pass Bus	1FDXE45F6YHB53947	40,000	40,000	40,000
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	114,062	79,843
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	172,735	172,735	34,547
2006	MTC4.74 Holder Tractor	204000162	63,500	63,500	25,400
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	25,748	7,724
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	19,390	15,512
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000	13,000
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	37,767
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150	87,150
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	8,828
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA19473	44,100	44,100	44,100
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000	137,000
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	107,549
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2009	Utility Trailer Carry On	4YMUL08149V043162	200	200	200
2010	C474 Holder	204,000,322	89,900	89,900	89,900
2011	Freightliner Engine	1FVACYDT8BDAV1828	17,000	17,000	17,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430	24,430
			<b>1,756,634</b>	<b>1,756,634</b>	<b>1,378,462</b>
<b>TOTAL GENERAL FIXED ASSETS</b>			<b>30,972,665</b>	<b>14,496,340</b>	<b>8,830,832</b>

## 2010 STATEMENT OF OUTSTANDING DEBT

### ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2010

<b>OWED TO:</b>	Northway Bank	Ford Motor	Caterpillar Financia	Ford Motor
<b>DATE ISSUED:</b>	2005	2009	2009	2010
<b>PURPOSE OF BOND:</b>	<i>Town Hall Renovation</i>	<i>09 Crown Victoria Cruiser</i>	<i>Backhoe Loader 420E IT</i>	<i>11 Crown Victoria Cruiser</i>
<b>INTEREST RATE:</b>	3.73%	5.60%	8.25%	6%
<b>ORIGINAL</b>		LEASE	LEASE	LEASE
<b>MATURITIES:</b>	\$1,180,000.00	\$23,454.00	\$57,789.00	\$23,084.00
2006	\$62,105.26			
2007	\$124,210.52			
2008	\$124,210.52			
2009	\$124,210.52	\$8,300.21	\$11,629.98	
2010	\$124,210.52	\$7,345.52	\$10,205.66	\$8,147.13
2011	\$124,210.52	\$7,808.27	\$11,047.63	\$7,250.92
2012	\$124,210.52		\$11,959.06	\$7,685.95
2013	\$124,210.52		\$12,946.67	
2014	\$124,210.52			
2015	\$124,210.52			
<b>ORIGINAL</b>	\$1,179,999.94	\$23,454.00	\$57,789.00	\$23,084.00
<b>PAID TO 12/31/2010:</b>	\$558,947.34	\$15,645.73	\$21,835.64	\$8,147.13
<b>BALANCE DUE:</b>	\$621,052.60	\$7,808.27	\$35,953.36	\$14,936.87





# ANNUAL MATURITIES OUTSTANDING BONDS AS OF DECEMBER 31, 2010

OWED TO:	FMHA	FLEET	FLEET
DATE ISSUED:	1994	1999	1999
PURPOSE OF BOND	Sludge Dewatering	Sugar Hill Reservoir	Water Filtration
INTEREST RATE:	5%	4%	5%
ORIGINAL MATURITIES:	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
1995	\$ 25,000.00		
1996	\$ 25,000.00		
1997	\$ 25,000.00		
1998	\$ 25,000.00		
1999	\$ 25,000.00		
2000	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2001	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2002	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2003	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2004	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2005	\$ 25,000.00	\$ 20,000.00	\$ 45,000.00
2006	\$ 100,000.00	\$ 15,000.00	\$ 45,000.00
2007			\$ 50,000.00
2008			\$ 50,000.00
2009			\$ 50,000.00
2010			\$ 55,000.00
2011			\$ 55,000.00
2012			\$ 60,000.00
2013			\$ 60,000.00
2014			\$ 65,000.00
2015			\$ 70,000.00
2016			\$ 70,000.00
2017			\$ 75,000.00
2018			\$ 80,000.00
2019			\$ 85,000.00
ORIGINAL	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
PAID TO 12/31/2010:	\$375,000.00	\$135,000.00	\$485,000.00
BALANCE DUE:	\$ -	\$ -	\$ 620,000.00



## Report of the Trust Fund of the Town of Gorham, NH for December 31, 2010

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal			Income			Total Principal and Income			
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
<b>Private-purpose Trusts</b>														
<b>Nonexpendable Trusts:</b>														
Various Common Trust No.1	Cemetery	Bank	100%		129,651.05	250.00			129,901.05	316.81	558.15	558.15	0.00	129,901.05
Various Common Trust No.3	Cemetery	Bank	100%		2,347.73				2,347.73	0.00	11.16	11.16	327.97	2,675.70
Various Common Trust No.4	Cemetery	Bank	100%		2,312.16				2,312.16	0.00	9.89	9.89	(0.00)	2,312.16
1998 Old Main Street Cemetery	Cemetery	Bank	100%		7,000.00				7,000.00	1,520.76	34.39	34.39	1,555.15	8,555.15
					141,310.94	250.00	-	-	141,560.94	1,837.57	613.59	568.04	1,883.12	143,444.06
<b>Expendable Trusts:</b>														
2006 Library Trust Fund	Library	Bank	100%		199,612.69	0.00		7,735.87	191,876.82	0.00	842.42	842.42	0.00	191,876.82
					340,923.63	250.00	-	7,735.87	333,437.76	1,837.57	1,456.01	1,410.46	1,883.12	335,320.88
<b>Capital and Non-capital Reserves</b>														
<b>Expendable Trusts:</b>														
1981 Ambulance CRF	Equipment	Bank	100%		93,318.36	45,000.00		136,352.02	1,966.34	460.01	187.97	647.98	0.00	1,966.34
2000 Assessing CRF	Assessing	Bank	100%		2,329.94	46,000.00		48,324.73	5.21	0.00	15.27	15.27	0.00	5.21
1988 Dredging Maintenance	Maintenance	Bank	100%		47,865.30	5,000.00			52,865.30	3,380.60	172.87	0.00	3,553.47	56,418.77
1996 Emergency Disaster CRF	Emergency	Bank	100%		51,465.71				51,465.71	0.00	211.93	0.00	211.93	51,677.64
2007 Fieldstone Road CRF	Road Maint	Bank	100%		30,000.00	20,000.00			50,000.00	268.46	72.10	16.49	340.56	50,340.56
2000 Fire Equipment CRF	Equipment	Bank	100%		10,483.52	15,000.00		7,016.71	18,466.81	0.00	16.49	16.49	0.00	18,466.81
1984 Fire Truck CRF	Equipment	Bank	100%		126,547.90	-		126,478.97	68.93	2,894.28	391.62	3,285.90	0.00	68.93
2002 Health Ins. Maint. Trust	Insurance	Bank	100%		6,259.50	6,000.00			12,259.50	196.04	12.27		208.31	12,467.81
1988 Highway Heavy Equipment	Equipment	Bank	100%		53,671.87	118,000.00		104,961.89	66,709.98	0.00	40.98	40.98	0.00	66,709.98
1998 Library Maintenance CRF	Maintenance	Bank	100%		13,495.32			10,179.08	3,316.24	0.00	47.99	47.99	0.00	3,316.24
1989 Longevity Expendable Trust	Severance	Bank	100%		23,168.77	2,500.00		7,391.44	18,277.33	0.00	40.00	40.00	0.00	18,277.33
1996 Multi-Modal Access Route	Road Maint	Bank	100%		39,105.89	15,000.00			54,105.89	142.22	75.35		217.57	54,323.46
2004 Police Cruiser CRF	Equipment	Bank	100%		220.69			220.59	0.10	0.00	1.79	1.79	0.00	0.10
2008 Police Equipment CRF	Equipment	Bank	100%		14,431.62	5,000.00		10,697.24	8,734.38	0.00	47.76	47.76	0.00	8,734.38
1996 Recreation Dept CRF	Maintenance	Bank	100%		24,121.74	2,500.00		4,995.52	21,626.22	0.00	125.03	125.03	0.00	21,626.22
1990 Recreation Van CRF	Equipment	Bank	100%		28,037.63	15,000.00			43,037.63	67.07	67.07	0.00	67.07	43,104.70
1995 Solid Waste/Recycle Equipment	Equipment	Bank	100%		66,065.29	35,000.00			101,065.29	504.63	154.46		659.09	101,724.38
1999 Special Insurance Fund	Insurance	Bank	100%		6,043.44	3,000.00		6,183.44	2,860.00	0.00	22.40	22.40	0.00	2,860.00
1998 Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%		19,113.78	20,000.00		11,731.68	27,382.10	0.00	24.81	24.81	0.00	27,382.10
1993 Town Hall Renovation CRF	Buildings	Bank	100%		2,073.00			2,072.36	0.64	14.87	8.77	23.64	0.00	0.64
2006 Emergency Energy CRF	Energy Exp	Bank	100%		10,542.04	0.00			10,542.04	40.68	28.05		68.73	10,610.77
2009 Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%		1,801.23	0.00			1,801.23	0.00	1.11	0.00	1.11	1,802.34
					670,162.54	353,000.00	0.00	476,605.67	546,556.87	7,901.79	1,766.09	4,340.04	5,327.84	551,884.71
1982 Water Department CRF	Various	Bank	100%		257,415.09	19,758.50		75,139.11	202,034.48	0.00	8,466.23	8,466.23	0.00	202,034.48
1982 Sewer Department CRF	Various	Bank	100%		214,732.79	16,016.84		26,002.05	204,747.58	0.00	805.79	805.79	0.00	204,747.58
					1,142,310.42	388,775.34	-	577,746.83	953,338.93	7,901.79	11,038.11	13,612.06	5,327.84	958,666.77
					1,483,234.05	389,025.34	-	585,482.70	1,286,776.69	9,739.36	12,494.12	15,022.52	7,210.96	1,293,987.65

# 2010 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2010	2010 Appropriations	2010 Expenditures	YTD Interest 12/31/2010	Balance 2010	2011 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	93,778.37	45,000.00	137,000.00	187.97	1,966.34	21,000.00	2017 replace 07 Ambulance \$150,000	(24,000.00)
Assessment CRF	2,329.94	46,000.00	48,340.00	15.27	5.21	50,000.00	BTLA Cases per S. Sansoucy	4,000.00
Dredging Maintenance Trust	51,245.90	5,000.00	-	172.87	56,418.77	5,000.00	Grant Matches	0.00
Emergency Access Route CRF	39,248.19	15,000.00	-	75.27	54,323.46	10,000.00	2011 match/maintenance	(5,000.00)
Emergency Disaster CRF	51,465.70	-	-	211.93	51,677.63	-	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	10,582.72	-	-	28.05	10,610.77	5,000.00	to cover budget shortfalls	5,000.00
Fieldstone Road CRF	30,268.46	20,000.00	-	72.10	50,340.56	20,000.00	to cover future paving cost	0.00
Fire Equipment CRF	10,483.52	15,000.00	7,033.20	16.49	18,466.81	15,000.00	2011 - asst. equipment	0.00
Fire Truck CRF	129,442.18	-	129,764.87	391.62	68.93	20,000.00	2015 -Replace Eng 2- 1983	20,000.00
Highway Heavy Equipment CRF	53,671.87	118,000.00	105,002.87	40.98	66,709.98	70,000.00	replace 2000 Chevy 1-Ton w/ plow \$36,000	(48,000.00)
Special Insurance Trust	6,043.44	3,000.00	6,205.84	22.40	2,860.00	6,000.00	em/tee physicals/deductibles	3,000.00
Library Maintenance/Repairs CRF	13,495.31	-	10,227.07	48.00	3,316.24	-	general repair	0.00
Library Trust Fund	199,612.99	-	8,580.59	842.42	191,874.82	-	2nd Floor Improvements	0.00
Longevity Expendable Trust	23,168.77	2,500.00	7,431.44	40.00	18,277.33	3,000.00	2011 - 2 potential retirements	500.00
Police Cruiser CRF	220.69	-	222.38	1.79	0.10	12,000.00	1/2 of next cruiser	12,000.00
Police Equipment CRF	14,431.62	5,000.00	10,745.00	47.76	8,734.38	5,000.00	Firearms/Equip replacement	0.00
Recreation Maintenance CRF	24,121.54	2,500.00	5,120.55	125.23	21,626.22	2,500.00	Field Improvements	0.00
Recreation Van CRF	28,037.64	15,000.00	-	67.07	43,104.71	20,000.00	2011 Purchase Used 21-P Bus	5,000.00
Road Resurfacing & Reconstruct.	1,801.23	-	-	1.11	1,802.34	-	Hemlock/Evergreen Study	0.00
Solid Waste/Recycling CRF	66,569.92	35,000.00	-	154.46	101,724.38	65,000.00	2011- Replace 1987 Int'l garbage truck w/packer	30,000.00
Town Bldg Purchase/Repairs CRF	19,113.75	20,000.00	11,756.49	24.84	27,382.10	30,000.00	General Bldg. Maintenance	10,000.00
Town Hall Renovations CRF	2,087.87	-	2,096.00	8.77	0.64	-	To be transferred to Capital Project Fund	0.00
Health Insurance Maint. Trust	6,455.55	6,000.00	-	12.28	12,467.83	-		(6,000.00)
Totals:	877,677.17	353,000.00	489,526.30	2,608.68	743,759.55	359,500.00		6,500.00



**TAX COLLECTOR'S REPORT**For the Municipality of GORHAM Year Ending 2010**DEBITS**

UNCOLLECTED TAXES-		Levy for Year 2010 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2009	2008	2007
			(PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	612,006.80		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**					

**TAXES COMMITTED THIS YEAR**

Property Taxes	#3110	7,467,761.16	
Resident Taxes	#3180		495
Land Use Change	#3120		
Yield Taxes	#3185		14,613.67
Excavation Tax @ \$.02/yd	#3187		349.7
Utility Charges	#3189		

**FOR DRA USE ONLY****OVERPAYMENT:**

Property Taxes	#3110	13.25	5,452.02	44,920.67	44,297.02
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	5,712.10	33,332.92		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>7,473,486.51</b>	<b>665,250.11</b>	<b>44,920.67</b>	<b>\$44,297.02</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\* Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant &amp; therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61  
Rev. 08/09

**TAX COLLECTOR'S REPORT**For the Municipality of GORHAM Year Ending 2010**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
		2009	2008	2007
Property Taxes	6,895,649.98	604,893.58		
Resident Taxes				
Land Use Change		495		
Yield Taxes		14,613.67		
Interest (include lien conversion)	5,712.10	33,332.92		
Penalties				
Excavation Tax @ \$.02/yd		349.7		
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

**ABATEMENTS MADE**

Property Taxes	1,474.11	5,769.64	44,920.67	44,297.02
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	570,650.32	6,795.60		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*				
<b>TOTAL CREDITS</b>	<b>7,473,486.51</b>	<b>666,250.11</b>	<b>44,920.67</b>	<b>\$44,297.02</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

**MS-61**  
**Rev. 08/09**

**TAX COLLECTOR'S REPORT**For the Municipality of GORHAM Year Ending 2010**DEBITS**

	Last Year's Levy	PRIOR LEVIES		
		2008	2007	2006-2002
Unredeemed Liens Balance at Beg. of Fiscal Year		160,893.66	88,993.81	17,115.84
Liens Executed During Fiscal Year	284,274.98			
Interest & Costs Collected (AFTER LIEN EXECUTION)	8,197.08	7,759.60	17,625.40	3,328.34
<b>TOTAL DEBITS</b>	<b>292,472.06</b>	<b>168,653.26</b>	<b>106,619.21</b>	<b>20,444.18</b>

**CREDITS**

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			2008	2007	2006-2002
Redemptions		109,627.88	31,908.85	41,435.59	11,877.24
Interest & Costs Collected (After Lien Execution)	#3190	8,197.08	7,759.60	17,625.40	3,328.34
Abatements of Unredeemed Taxes			359.99	3,030.15	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	174,647.10	128,624.82	44,528.07	5,238.60
<b>TOTAL CREDITS</b>		<b>292,472.06</b>	<b>168,653.26</b>	<b>106,619.21</b>	<b>20,444.18</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Grace E. LaPierre DATE 01/12/2011



## SUMMARY INVENTORY OF VALUATION

## FORM MS-1 FOR 2010

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

Original Date: \_\_\_\_\_

Copy  
(check box if copy) ☐

Revision Date: \_\_\_\_\_

CITY/TOWN OF Gorham IN Coos COUNTY

## CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Paul Robitaille	
Terry Oliver	
David Graham	

\*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed \_\_\_\_\_ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-466-3322

Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

**THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.**

**Village Districts - pages 8-9 must be completed for EACH village district within the municipality.**

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Diane Labbe (Print/type) E-Mail Address: dlabbe@gorhamnh.org

FOR DRA USE ONLY

Regular office hours: Monday - Thursday 7 am to 5 pm

MS - 1

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

LAND BUILDGINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		9,398.98	\$491,100
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		1,718.30	\$42,545,500
G Commercial/Industrial Land (Do Not include Utility Land)		530.49	\$29,119,500
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		11,647.77	\$72,156,100
I Tax Exempt & Non-Taxable Land		8,156.27	\$12,858,400
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A Residential			\$108,610,600
B Manufactured Housing as defined in RSA 674:31			\$7,055,400
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$71,978,000
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$187,644,000
G Tax Exempt & Non-Taxable Buildings			\$14,971,900
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$60,771,900
B Other Utilities (Total of Section B from Utility Summary)			\$0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			\$0
<b>5 VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			<b>\$320,572,000</b>
<b>6 Certain Disabled Veterans RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted 0	\$0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		Total # granted 0	\$0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		Total # granted 1	\$6,400
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 maximum for each)		Total # granted 0	\$0
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>		Total # granted 0	\$0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			<b>\$320,565,600</b>
<b>12 Blind Exemption RSA 72:37</b>		Total # granted Amount granted per exemption	4 \$0 \$60,000
<b>13 Elderly Exemption RSA 72:39-a &amp; b</b>		Total # granted	40 \$2,182,900
<b>14 Deaf Exemption RSA 72:38-b</b>		Total # granted Amount granted per exemption	0 \$0 \$0
<b>15 Disabled Exemption RSA 72:37-b</b>		Total # granted Amount granted per exemption	3 \$0 \$49,900

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # aranted	28	\$2,700
17 Solar Energy Exemption RSA 72:62	Total # aranted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # aranted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # aranted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$2,295,500
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$318,270,100
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$60,771,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$257,498,200

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2010

2010

MS - 1

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

**WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?**

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

☐

NO

☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES

☐

NO

☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See instructions page 11)

2010

**VALUATION**

Great Lakes Hydro America, LLC

\$29,400,000

Public Service Co of NH

\$11,994,200

\$0

\$0

\$0

\$0

\$0

**A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:**

(See instructions page 11 for the names of the limited number of companies)

**\$41,394,200****GAS COMPANIES**

Portland Natural Gas Trans Sys

\$13,436,000

Portland Pipeline Corp

\$5,941,700

\$0

**A2 TOTAL OF ALL GAS COMPANIES LISTED:**

(See instructions page 11 for the names of the limited number of companies)

**\$19,377,700****WATER & SEWER COMPANIES**

\$0

\$0

\$0

**A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:**

(See page 11 for the names of the limited number of companies)

**\$0****GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).**

This grand total of all sections must agree with the total listed on page 2, Line 3A.

**\$60,771,900****SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

2010

**VALUATION**

\$0

\$0

\$0

**TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:**

Total must agree with total on page 2, line 3B.

**\$0**

MS - 1

**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$50	167	\$8,350
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	9	\$6,300
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		176	\$14,650

**DISABLED EXEMPTION REPORT - RSA 72:37-b**

<b>INCOME LIMITS:</b>	<b>SINGLE</b>	\$18,400	<b>ASSET LIMITS:</b>	<b>SINGLE</b>	\$50,000
	<b>MARRIED</b>	\$26,400		<b>MARRIED</b>	\$50,000

**DEAF EXEMPTION REPORT - RSA 72:38-b**

<b>INCOME LIMITS:</b>	<b>SINGLE</b>	\$0	<b>ASSET LIMITS:</b>	<b>SINGLE</b>	\$0
	<b>MARRIED</b>	\$0		<b>MARRIED</b>	\$0

**ELDERLY EXEMPTION REPORT - RSA 72:39-a**

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	2	\$25,000	65-74	7	\$175,000	\$175,000
75-79	1	\$50,000	75-79	5	\$250,000	\$224,200
80+	4	\$100,000	80+	28	\$2,800,000	\$1,783,700
			<b>TOTAL</b>	<b>40</b>	<b>\$3,225,000</b>	<b>\$2,182,900</b>
<b>INCOME LIMITS:</b>	<b>SINGLE</b>	\$18,400	<b>ASSET LIMITS:</b>	<b>SINGLE</b>	\$50,000	
	<b>MARRIED</b>	\$26,400		<b>MARRIED</b>	\$50,000	

**COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E**

<b>ADOPTED:</b>	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	<b>NUMBER ADOPTED</b>	
-----------------	-----	--------------------------	----	-------------------------------------	-----------------------	--

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2010

2010

**CURRENT USE REPORT - RSA 79-A**

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	51.50	\$24,400	RECEIVING 20% RECREATION ADJUSTMENT	8822.28
FOREST LAND	1,251.26	\$66,300	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	7,748.22	\$394,200		
UNPRODUCTIVE LAND	224.55	\$3,300		
WET LAND	123.45	\$2,900	TOTAL NUMBER OF OWNERS IN CURRENT USE	27
<b>TOTAL</b> (must match page 2)	<b>9,398.98</b>	<b>\$491,100</b>	TOTAL NUMBER OF PARCELS IN CURRENT USE	45

**LAND USE CHANGE TAX**

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

**CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B**

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	<b>0.00</b>	<b>\$0</b>	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

**DISCRETIONARY EASEMENTS - RSA 79-C**

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

**TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F**

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0



## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value ( <i>*be sure to manually add this figure when running your warrant</i> )	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$13,800	0.00
White Mountain National Forest, <b>Only</b> acct. 3186.	\$0	0.00
Other from MS-4, acct. 3186	\$8,999	North Country Education Services
Other from MS-4, acct. 3186	\$5,366	NorthCare Health Services
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
<b>TOTALS</b> of account 3186 (Exclude WMNF)	<b>\$14,365</b>	

\* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

## TOWN CLERK'S FINANCIAL REPORT

Collected during 2010	
Auto Permits (3,899 issued)	\$435,486.39
Dog Licenses & Fines	4,166.50
Title Certificates	1,240.00
U.C.C. Filings	570.00
Certified Birth, Death & Marriage Copies	1,434.00
Marriage Licenses	990.00
Filing Fees	14.00
<b>Total Debits</b>	<b>\$443,900.89</b>
Remitted to Treasurer during 2010	
Auto Permits	\$435,486.39
Dog Licenses & Fines	4,166.50
Title Certificates	1,240.00
U.C.C. Filings	570.00
Certified Birth, Death & Marriage Copies	1,434.00
Marriage Licenses	990.00
Filing Fees	14.00
<b>Total Credits</b>	<b>\$443,900.89</b>

## TREASURER'S REPORT

For the Year Ending December 31, 2010

Balance as of January 1, 2010	\$2,240,439.90
Total Receipts to Date:	\$10,934,384.34
Available	\$13,174,824.24
Less manifest:	-\$11,737,354.36
Balance as of December 31, 2010:	\$1,437,469.88

### ACCOUNT BALANCES:

Investment Account	\$1,437,469.88
--------------------	----------------

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

Date: December 31, 2010

Donald King  
Treasurer

## 2001-2010 FUND BALANCE COMPARISON

### Fund Balance Used to Reduce Taxes

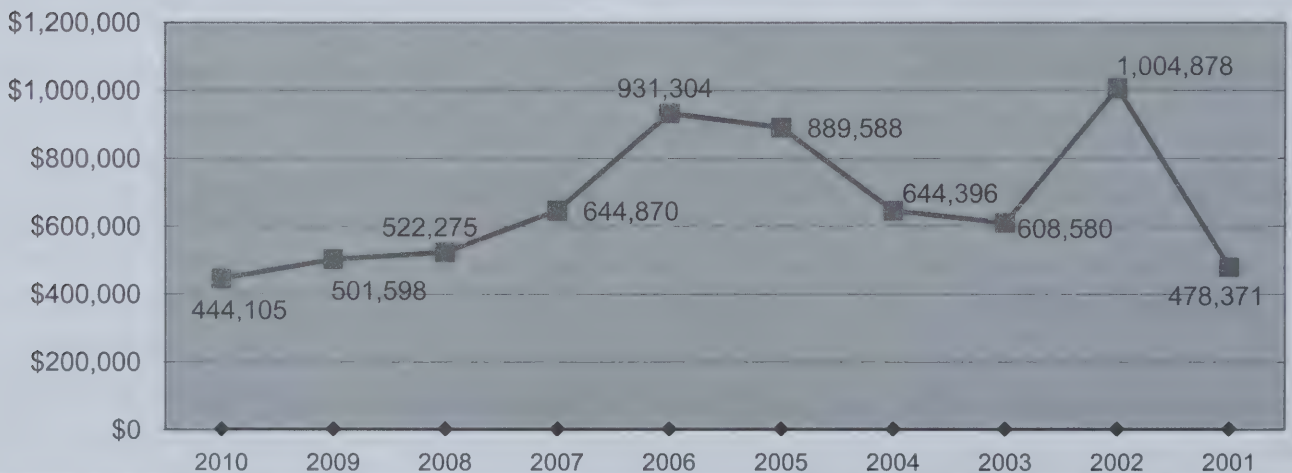


Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

2004	Town Hall Renovation CRF	198,000
2006	Sno-Go Snow Blower	67,843
	Emergency Energy CRF	16,000
2007	Town Hall Renovation CRF	<u>300,000</u>

Total payments from Fund Balance (surplus)	\$581,843
--	-----------

### Fund Balance Retained





# **2010 TAX RATE CALCULATION** **DEPARTMENT OF REVENUE ADMINISTRATION**

## **TOWN OF GORHAM**

Appropriations	\$5,623,325			
Less: Revenues	-\$2,719,946			
Less: Shared Revenues	\$0			
Add: Overlay	\$96,901			
War Service Credits	\$14,650			
Net Town Appropriation		\$3,014,930		
Special Adjustment		\$0		
Approved Town Tax Effort		\$3,014,930		
<b>Municipal Tax Rate</b>			<b>\$9.48</b>	<b>Town Rate</b>

## **SCHOOL PORTION**

Net Coop School Budget	\$5,446,645			
Less: Adequate Education Grant	-\$1,994,868			
State Education Taxes	-\$590,622			
Approved School Tax Effort		\$2,861,155	<b>\$8.99</b>	<b>Local School Rate</b>

## **STATE EDUCATION TAXES**

Equalized Valuation (no utilities)	\$269,690,418			
x \$2.14				
Divide by Local Assessed Valuation				
(no utilities)	\$257,498,200	\$590,622	<b>\$2.29</b>	<b>State School Rate</b>
Excess State Education Taxes to be remitted to state: 0				

## **COUNTY PORTION**

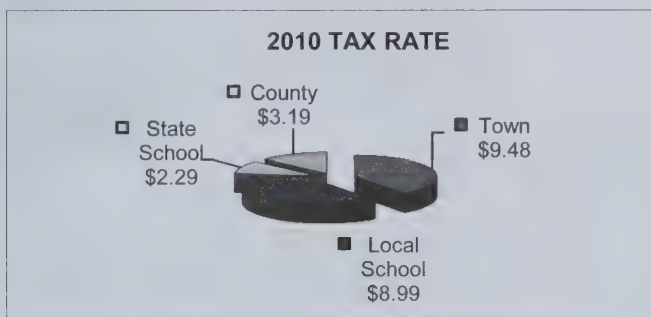
Due to County	\$1,016,695			
Less: Shared Revenue	\$0			
Approved County Tax Effort		\$1,016,695	<b>\$3.19</b>	<b>County Rate</b>

## **COMBINED TAX RATE**

<b>\$23.95</b>	<b>TOTAL</b>
----------------	--------------

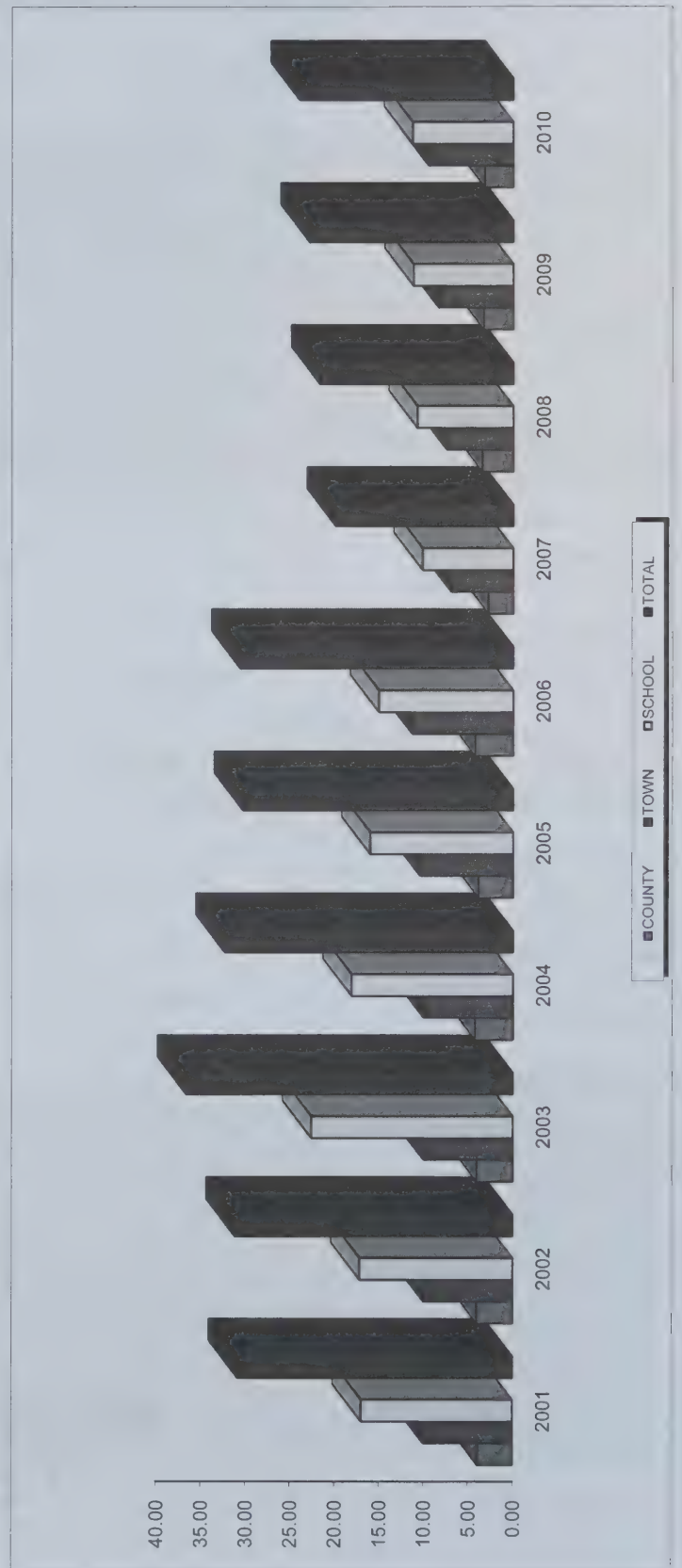
## **PROOF OF RATE**

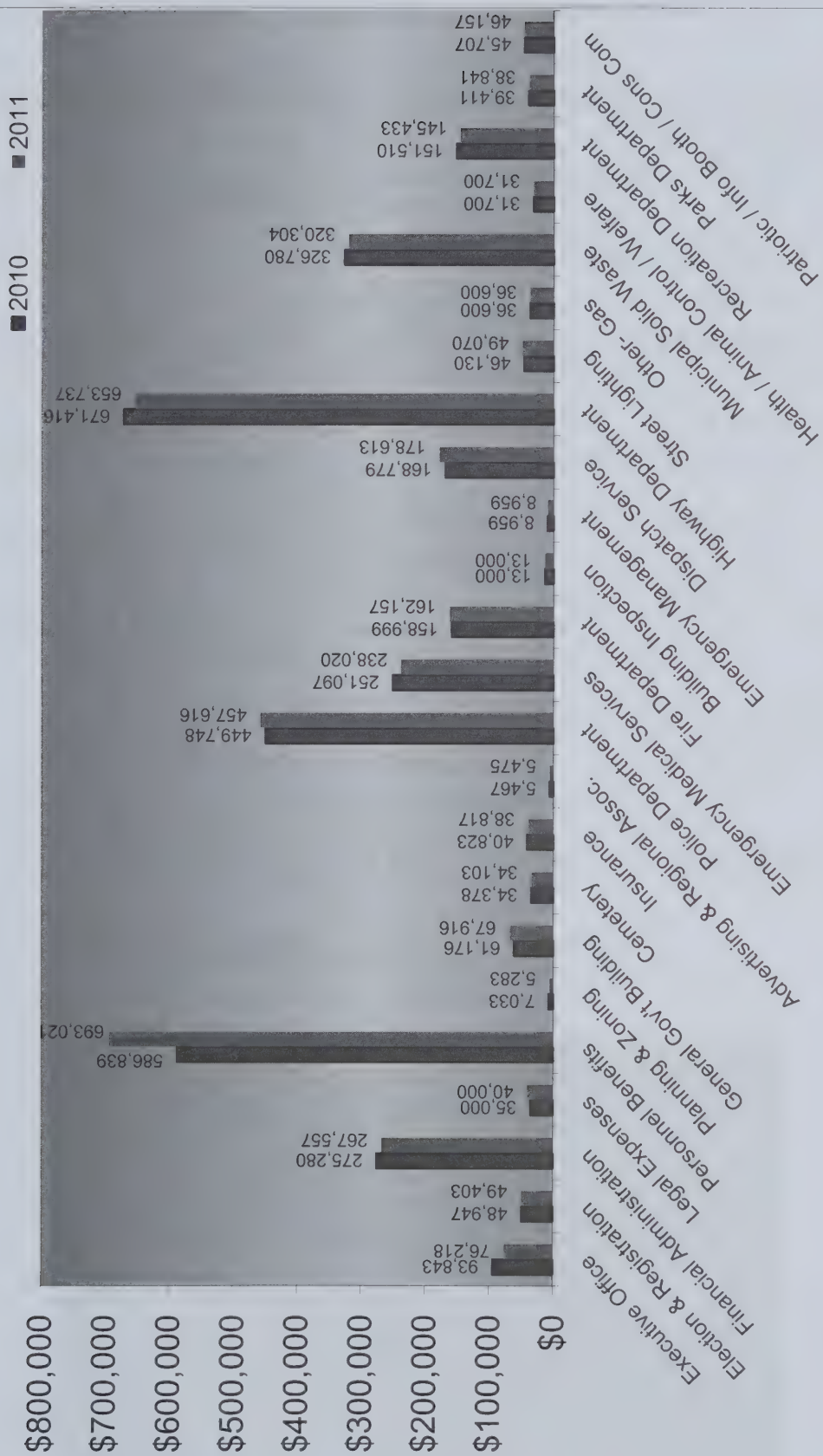
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$257,498,200	\$2.29	\$590,622
All Other Taxes	\$318,270,100	\$21.66	\$6,892,780
			<u>\$7,483,402</u>



**TOWN OF GORHAM  
TAX RATE CALCULATIONS  
2001-2010**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
COUNTY	3.90	4.02	4.03	4.24	3.86	4.24	2.77	3.47	3.31	3.19
TOWN	10.00	10.00	10.00	10.00	10.42	11.31	6.96	7.45	8.36	9.48
SCHOOL	16.96	17.16	22.60	18.08	16.01	15.06	10.16	10.74	11.18	11.28
TOTAL	\$30.86	\$31.18	\$36.63	\$32.32	\$30.29	\$30.61	\$19.89	\$21.67	\$22.85	\$23.95
Total Valuation	\$171,811,900	\$173,348,850	\$174,017,500	\$175,898,500	\$180,862,500	\$187,653,900	\$324,553,000	\$321,961,200	\$317,131,200	\$318,270,100







## 2010 Grants

	Total Grant	Grant Award	Fed %	State %	Town Match	%
USDA Sound/Lighting Equip. Grant Agency: Rural Development	73,362.00	40,340.00	55		33,022.00	45
Town Hall Renovation Project EDI - Special Project Grant Agency: Housing & Urban Development Received in 2010: \$113,131.19	194,800.00	194,800.00	100		0.00	0
NH Dept of Safety, Homeland Security & Emergency Management Water and Sewer Dept. Backup Generator for Well #2	100,000.00	50,000.00	50		50,000.00	50
Hazardous Materials Emergency Planning Grant Agency: US Dept. of Transportation	16,250.00	13,000.00	80		3,250.00 in-kind/cash	20
State of NH Dept of Safety Homeland Security Grant FY 2009 Table Top Exercise	15,281.46	15,281.46	100			
US Forest Service Forest Service Patrols	2,400.00	2,400.00	100			
USDA Fire Truck Grant Agency: Rural Development	185,000.00	55,000.00	29.7		130,000.00 from CRF	70.3
NH Dept. of Highway Safety DWI Sobriety Checkpoint Grant	1,540.31	1,540.31		100		

<b>TOTAL:</b>	588,633.77	372,361.77	216,272.00
---------------	------------	------------	------------



## 2010 STATEMENT OF APPROPRIATIONS

### General Government

Executive Office	\$93,843
Elections & Registrations	48,947
Financial Administration	275,280
Legal Expenses	35,000
Personnel Benefits	589,840
Planning & Zoning	7,033
General Government Buildings	61,176
Cemetery	34,378
Insurance	40,823
Advertising & Regional Association	5,467

### Public Safety

Police Department	452,748
Ambulance Department	251,097
Fire Department	158,689
Building Inspection	13,000
Emergency Management	8,959
Dispatch Service	171,529

### Highway, Streets & Bridges

Highway Department	671,416
Highways & Streets	91,200
Street Lights & Gas	82,730

### Sanitation

Municipal Solid Waste/ Recycling	326,780
-------------------------------------	---------

### Health and

#### Welfare Administration

Health Department/Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	13,700
Northern Human Services	2,895
Family Resource Center	15,000
General Assistance	30,000
DARE Program	1,000

### Culture & Recreation

Recreation Administration	151,510
Parks Maintenance	39,411
Library	122,432
Patriotic Purposes	12,641
Information Booth	33,066
Gorham Historical Society	3,500
Conservation Commission	\$0

### Debt Service

Principal of Long Term Bonds & Notes	165,564
Interest Expense - Long Term Bonds & Notes	34,303

### Capital Outlay

Solid Waste District	54,506
----------------------	--------

### Operating Transfers Out

Ambulance Capital Reserve Fund	45,000
Assessment Capital Reserve Fund	46,000
Recreation Van Capital Reserve Fund	15,000
Town Building Purchase/Repairs CRF	20,000
Highway Heavy Equipment CRF	118,000
Solid Waste/Recycling Capital Reserve Fund	35,000
Police Equipment Capital Reserve Fund	5,000
Fieldstone Road Capital Reserve Fund	20,000
Parks Maintenance Capital Reserve Fund	2,500
Fire Equipment Capital Reserve Fund	15,000
Multi-Modal Route Capital Reserve Fund	15,000
Town Hall Renovations Capital Reserve Fund	0
Longevity /Severance Trust	2,500
Dredging Expendable Trust	5,000
Special Insurance Trust	3,000
Health Insurance Maintenance Trust Fund	6,000

Water Department	490,510
Sewer Department	451,152
Equipment	210,000

<b>Total Town Appropriations</b>	<b>\$5,623,325</b>
----------------------------------	--------------------

## 2010 STATEMENT OF REVENUES & TAXES ASSESSED

### Taxes

Yield Taxes - Current Year	\$11,000
Payment in Lieu of Taxes	28,165
Boat Taxes	0
Interest & Costs - Property	50,000
Excavation Activity Tax	300
Overlay	-100,000

### Intergovernmental Revenues - State

Shared Revenue Block Grant	0
Meals & Rooms Tax Distribution	129,968
Highway Block Grant	57,881
Water Pollution Grants	11,192
State and Federal Forest	0

### Other State Grants & Reimbursements

Railroad Tax	3,395
Miscellaneous Grants	2,000

### Licenses & Permits

Business Permits & Filing Fees	2,000
Motor Vehicle Decals	8,000
Building Permits	1,000
Motor Vehicle Registration	370,000
Motor Vehicle - Coos County	700
Dog Licenses	3,000
Marriage Licenses	1,000
Birth & Death Certificates	1,500
Warner Cable	22,000
Animal Control Fees	0

### Charges For Services

Income from Departments	\$244,650
Rent of Town Property	0

### Miscellaneous Revenues

Interest on Deposits	2,000
Sale of Town Property	500
Insurance Reimbursements	3,000
Other Miscellaneous Revenues	73,524

### Interfund Operating Transfers

Income From Water & Sewer Departments	1,140,470
Income From Cemetery/Longevity Trust Funds	701

### Other Financing Sources

Amount Voted from Surplus	0
General Fund Balance	500,000

### Total Revenues & Credits

\$2,719,946

### Net Town Appropriations

3,014,930

### Net Local Education Assessment

2,861,155

### State Education Assessment

590,622

### Net County Tax Assessment

1,016,695

### Total Town / School / County

\$7,468,752





**TOWN OF GORHAM**  
**Paul T. Doherty Memorial Forest Account**  
**Calendar Year 2010**

**Report of Income:**

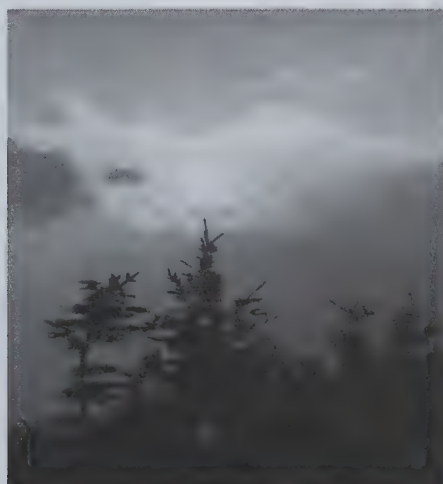
Interest	\$ 1,041.18
	<hr/>
2010 Income	\$ 1,041.18

**Report of Expenses:**

Town of Randolph, Taxes	\$18,533.00
Haven Neal, Forester	\$5,000.00
	<hr/>
2010 Expenses	\$ 23,533.00

**Summary:**

Beginning Balance:	\$ 141,834.61
Net Income YTD	\$ 1,041.18
Expenditures YTD	\$ (23,533.00)
	<hr/>
Balance 12/31/2010:	<u><u>\$ 119,342.79</u></u>



## **JOINT LOSS MANAGEMENT COMMITTEE REPORT**

Primex conducted one workshop for town employees in 2010. The workshop was on Healthy Eating & Nutrition taught by Terri Eastman.

Site inspections were done at the Public Works Department, Libby Recreation Complex, Fire/EMS Building and the Public Library. Most of the issues that had been found during previous inspections had been taken care of.

The Wellness activities this year included the 12-week Peak to Peak Walking Program, golf afternoons, eighth Annual Employee Picnic & Softball Game held at Libby's Recreation Complex and flu shot clinic. 22 employees/spouses successfully completed the 12-week Walking Program. A total of 14,939,381 steps were taken by those that participated! Thank you to Susan Enman for the excellent job she did collecting data and obtaining incentive prizes. Thank you, too, to the many local businesses that contributed prizes and to Androscoggin Valley Country Club for the reduced greens fees, which make it affordable for us to participate at our own cost.

Members of the JLMC are: Diane Labbe, Denise Vallee, Robin Frost, Kurt Johnson, Lisa White, Jeff Stewart, Dave Patry, Susan Enman, Shawn Costine, Francis Dalphonse, Elizabeth Thompson, Buddy Holmes, PJ Cyr, Rick Eichler and Chad Miller.

Respectfully Submitted,

Austin Holmes  
Chairman



Public Works Department at the Annual Picnic

## **GORHAM PUBLIC LIBRARY**

At the library, 2010 was a year of both change and continuity. We embraced a new layout that enables patrons to have more room for reading, study, and reflection. We expanded the meeting room policy, resulting in more groups using that area. And, in September, we began opening the library on Saturday mornings.

In June, we celebrated Val Lapointe's 23 years of service and, regrettably, accepted her retirement as assistant librarian. Val's contribution to the library as a valued employee and friend is incalculable. Stories abound of her warmth and humor. We thank her for her spirit and for sharing her breadth of knowledge of the North Country, and wish her well as she embarks on this new phase of her life.

The summer brought our Summer Reading Program with its rush of kids and activities, led by Cora Jo Ciampi. Over 30 people participated for six weeks. As in the past, the children made a quilt commemorating their experience and donated it to Project Linus, which provides handmade quilts to youngsters in hospitals throughout New Hampshire. Our junior librarians were Michaela Buteau, Alyssa Carlisle, Alyssa Geminder, and Ashlie Tetreault. A special thank you goes out to them, and our adult volunteers: Pam Hall, Rose Isaksen, Dottie Sanschagrin, and Jackie Tetreault. The program was made possible through a grant from Wal-mart, for which we are grateful.

Throughout the year, we hosted a weekly Friday afternoon story time for pre-schoolers. This is open to children throughout the area and we have seen an increase in both attendance and enthusiasm for these offerings. We also hosted two adult book studies.

With the Gorham Historical Society, we are pleased to have on display a spectacular Westview Doll House made by our own Don and Betty Therrien. The library hosts the doll house during the winter months and is located in the Children's Room.

The library received three grants this year. The first was the afore-mentioned grant from Wal-Mart. The second was a collection of 21 Civil War materials, for ages pre-K through adult, from ALA's *We The People*. The third was a selection of 81 award-winning fiction and non-fiction books for pre-K through young adult from the Libri Foundation.

Our efforts this year have been focused on automating our entire catalog. This operation has included the purchasing of both software and hardware as well as relevant materials. It means that our collection will be available for viewing online, both in and out of the library. We are close to finishing the development process and will be able to offer this service in the new year. We could not have done this without the many hours of hard work by volunteers Pam Hall and Deb Gray; we thank them for all of their efforts.

A special thanks also goes to Peggy Laperle, our new Assistant Director. Peggy has been instrumental in making our changes as smooth and painless as possible. We are grateful for her enthusiasm, patience, smile, care, and experience.

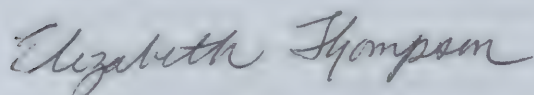
The trustees have been very busy, planning and executing projects throughout the year, including the renovation of the director's office, the sanding and refinishing of the floors, and procuring a new rug in the Children's Room. Thanks to Rufus Ansley, treasurer, who has overseen the computerization of the financial records, as well as many other projects for the trustees.



## GORHAM PUBLIC LIBRARY

Thank you to all who made our annual holiday fair a success. Many thanks, as well, to our volunteers Anne Ansley, Deb Gray, Lily May Jenkins, and Pam Hall. And, last, but not least, thanks to our trustees, Rufus Ansley, Heather Reid, Gail Wigler, Todd Butler, and Andrea Philbrook (retired) for their efforts and that most precious commodity, their time.

Respectfully submitted,



Elizabeth Thompson  
Director

### Thanks to the following for gifts to our Library in 2010:

Anne & Rufus Ansley	Abby Austin	Elizabeth Bagley	Dan Beausejour
Berlin Kiwanis Club	Lorraine Blais	Alyssa Carlisle	Ian Carlisle
Judy Chandler	Cora Jo Ciampi	Virginia Collins	Clara Cote
Rosemary Couture	Peg Dalphonse	Chris & Phyllis Davies	Susan Davies
Jo Ann Davis	Jo Ann Doherty	Paul Delaney	Maranda Demers
Sue Demers	Joanne Donaldson	Jan Ely	Sue Favreau
Shelli Fortin	Clare Fox	Cecile Franceour	Jamie Gagne
Deb Gray	Erica Grone	Pam & Lowery Hall	Joe & Rebecca Hanlon
Darlene Hayes	Jewel Hebert	Terry Holmes	Rose Isakson
Mary Ann Janicki	Edna Jodoin	Margorie Jodrie	Dawn Jones
Annette King	Pam & Corky Hall	Renee La Voi	Kate Landry
Gayle Lawhorn	Peggy & Steve Laperle	Mary Ann Lary	Karen Lavoie
Robert Leclair	Marcia Lee	Lance Legere	Bobby & Janet MacKay
Donald & Mary Mangine	Jeanine Marcou	Darlene Mays	Jackie Morrisette
Roberta Peters	Andrea Philbrook	Lloyd Pollard	Cecile Poulin
Reuben Rajala	Norman Reardon	Phyllis & Larry Richards	Richard Roberge
Nancy Rousseau	Sylvia & Mike Saladino	John Sankiw	Dottie Sanschagrin
Faye & Art Sederquist	Patty Sheehan	Lorraine Steele	Sheryl Stephenson
Jackie & Scott Tetreault	Donald Therrien	Sally Tourangeau	Susan Turner
Nancy & David Welsh	Ray Wheeler	Staff & Children of Gorham Comm Learning Ctr	

Donations were made in memory of: Vaughn Briggs and Linda Mason

**GORHAM PUBLIC LIBRARY**



Quilt made by the children and donated to Project Linus



Cora Jo Ciampi and the summer reading program

## 4TH OF JULY COMMITTEE REPORT

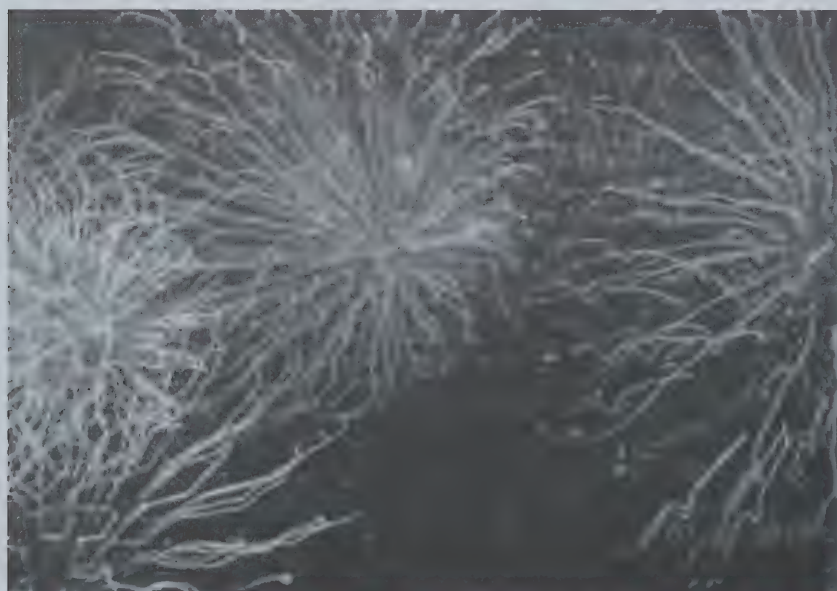
Beginning Balance January 1, 2010		\$ 27,350.48
<b>Income:</b>		
Ad Book	\$ 4,022.00	
Dues	\$ 500.00	
Interest	\$ 453.76	
Miller Amusement	\$ 7,470.50	
Other	\$ 284.20	
Town of Gorham	\$ 10,000.00	
Total Income:		\$ 22,730.46
<b>Expenses:</b>		
Ad Book	\$ 1,156.88	
Atlas Pyro Vision Products	\$ 12,000.00	
Common Cleaning	\$ 350.00	
Entertainment	\$ 3,236.00	
Insurance	\$ 950.00	
Misc.	\$ 1,907.30	
Parade	\$ 3,104.12	
Portable Toilets	\$ 720.00	
Postage	\$ 225.48	
Printing	\$ 800.81	
Supplies	\$ 211.45	
Total Expenses:		\$ 24,662.04
Ending Balance December 31, 2010		\$ 25,418.90

---

Wallace Corrigan, President

---

Rick Eichler, Treasurer





## **EMERGENCY MEDICAL SERVICES REPORT**

In 2010 your EMS volunteers and full time staff stood by ready to help you 24 hours a day, 7 days a week to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 12<sup>th</sup> annual “Public Safety Day” at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations. Of course, we could not have pulled the event off without the planning and participation of EMT Lisa Masse, Chief Eichler and the Gorham Fire Department and the support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. EMS week also yielded several visits to local daycare centers, schools and civic organizations.

In June of 2010, Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Wanda Tanguay, honored as the “Rookie of the Year”, and Lisa Masse, honored as the “Squad Member of the Year”. Congratulations to Wanda and Lisa for their extraordinary attitudes and dedication to Gorham EMS.

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. In 2010 GEMS Association offered and instructed CPR, First Aid Courses as well as, EMT refresher programs and one EMT-First Responder Course. Funds raised through these courses and fundraisers, including our annual bake sale, are used to purchase equipment, sponsor the annual *Maurice Boisselle Scholarship* and assist with public education. This year GEMS Association purchased several items to improve the quality of care to the residents of Gorham. These included the purchase of a SmartBoard for interactive computer-based education and training. This gesture of kindness ultimately impacts and improves the care we provide to our patients. Thank you to President Paul Gagne, Vice President Gary Vaillancourt and Secretary/Treasurer Tim Harmon for your diligence and excellent management of GEMS Association.

Please be aware that your EMS Department is here to serve you in ways other than just in an emergency. Gorham EMS provides blood pressure screenings and checks, public education on safety and injury prevention, career presentations and we're happy to visit schools and daycare centers to offer tours of the ambulance and to do safety presentations. Please do not hesitate to contact Gorham EMS at 466-5611 or email me at [cmiller@gorhamnh.org](mailto:cmiller@gorhamnh.org) to let us know what we can do to help.

To all of the members of Gorham EMS: I want to thank you all for all of your help, support, and dedication as I start my career at Gorham EMS. As with any change, there were periods of transition that would not have flowed as smoothly as they did, without all of your assistance. As we start a new year, let's all re-dedicate ourselves to the residents and visitors of Gorham, Randolph, Shelburne and Coos County, and continue to provide them with Emergency Medical Services that are second to none.

In closing, a special *Thank You* goes to the families, friends, significant others and employers of all of our members. You just never know when the pagers are going to go off signaling someone in need of help. Many dinners, family events, meetings and children's bed time stories are missed as your dedicated EMS

## EMERGENCY MEDICAL SERVICES REPORT

volunteers are out assisting their neighbors in times of sickness or injury. Truly, to our friends, families and employers; *thank you* for your patience and support.

Respectfully submitted,

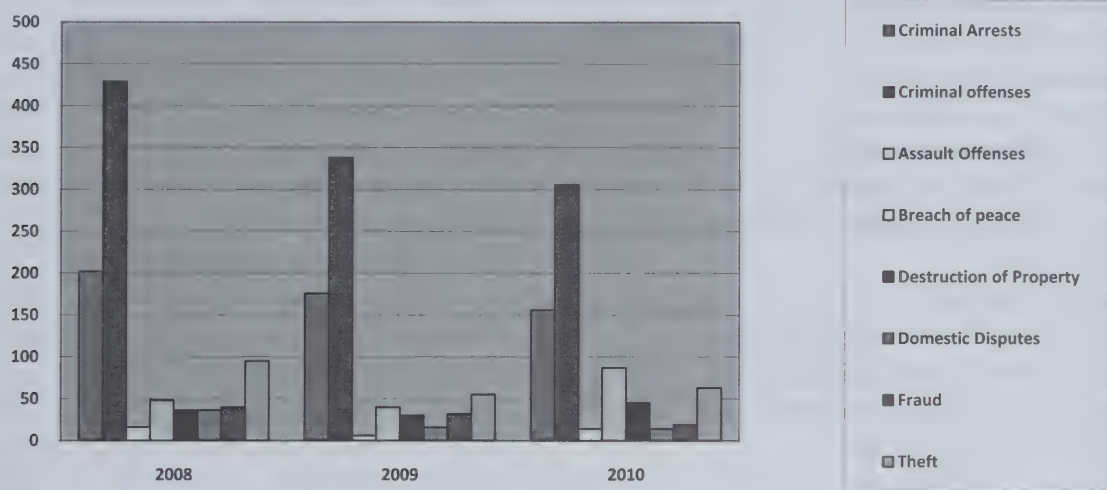
Chad Miller, NREMT-P, NH I/C  
EMS Director



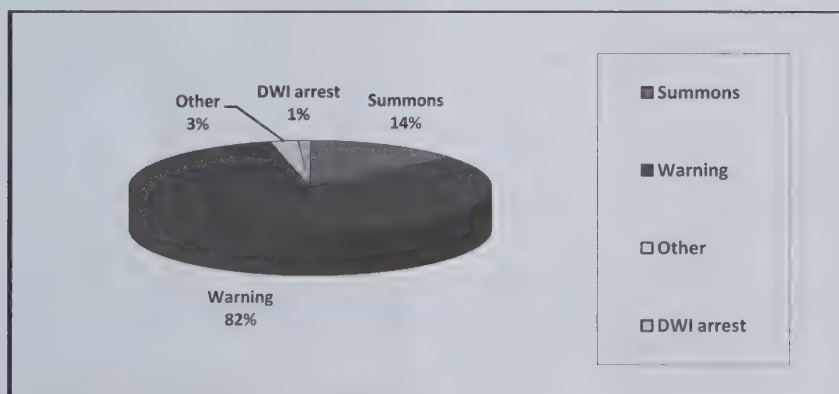


## POLICE DEPARTMENT REPORT

For the fourth consecutive year, the Gorham Police Department experienced a reduction in reported criminal offenses and criminal arrests. The graph represents a three year comparison of the criminal activity reported by the police department.



The Department's traffic enforcement efforts resulted in 2,002 traffic stops. The traffic stops were for a wide range of driving behaviors that led officers to take varied enforcement actions. The pie graph illustrates the actions that officers used in an attempt to change unsafe driving behavior.



The Gorham Police Department was able to maintain a full staff during the year, which allowed officers to receive training and participate in functions related to law enforcement. Sgt. Lamarre received certification through the NH Police Academy as a Police Rifle Instructor and training in effective business communications. Sergeant Jennifer Lemoine was selected as New Hampshire's DARE Officer of the Year and was selected to sit on the Coos County Child Advocacy Center board. Corporal Willey was hired as a first-line supervisor and brought much needed experience and specialized training to the Department. Officer Mark Santos received advanced training in fraud investigations and in criminal prosecution. Officer Howry enhanced his ability to identify and prosecute impaired drivers by becoming certified as a breath test operator and advanced training in DWI court room testimony. Officer Jeremy Brisson graduated from the 152<sup>nd</sup> NH Police Academy and completed the Department's field training program.



## POLICE DEPARTMENT REPORT

### Statistics

Calls for Service	12,003	Disabled motor vehicles	100
Traffic Summons	285	Dog complaints	116
Traffic Warnings	1,667	Domestic disputes	15
Other Traffic Actions	50	Erratic operation	128
Traffic Stops	2002	Fraud	19
Criminal Arrest-male	114	Intoxicated subjects	11
Criminal Arrest-female	41	Lock out house/car	145
Juvenile Petitions-male	7	OHRV complaints	17
Juvenile Petitions-female	0	Parking problems	97
Domestic Violence related arrests	4	Plowing complaints	16
DWI arrests	22	Police information request	293
Assault Offenses	14	Protective custody detentions	5
Assist Berlin Police Department	79	Reports of suspicious activity	142
Assist Coos County Sheriff Office	56	Request for extra patrols	32
Assist Highway Enforcement	176	Theft	63
Assist NH State Police	101	Traffic accidents	81
Breach of the Peace	87	Welfare checks	49
Destruction of Property	45		

The Emergency Dispatch Center was fitted with a work station that dispatchers can adjust to ergonomically correct positions. The work station is designed to help reduce the possibility of injuries that often occur when work stations are not able to be adjusted to fit individual employee needs. The work station was made possible by a grant offered through Primex, which is the Town's insurance coverage provider. Special thanks to Primex and to Director of Finance & Administration Denise Vallee and Dispatch Supervisor Amy Girard for making the dispatch work area more user friendly.



The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing. My vision of reaching this goal includes on-going training of officers and continued cooperation between state, county and local agencies associated with the criminal justice system.

Respectfully submitted,

*Paul J. Cyr*

PJ Cyr  
Chief of Police

## FAMILY RESOURCE CENTER REPORT

**FRC Project Youth Afterschool Program:** Presently we have 53 of the 109 students at the Gorham Middle School (grades 6-8) enrolled in our afterschool program. We are proud of each and happy to report:

2009-2010 academic school year:

56% saw increased Science Grades  
65% saw increased Math Grades

2010-2011 academic school year (to date):

63% saw increased Science Grades  
46% saw increased Math Grades

In addition to significant homework assistance, FRC Project Youth gets students engaged in their Gorham community. During the last year students planned and participated in:

- Reading Warriors – FRC Project Youth students regularly read to the children at the Gorham Community Learning Center;
- Collection of Weather and Snow Data – Students collect and supply data to the NH Fish & Game Department to help monitor conditions affecting the local deer population;
- Veterans Appreciation Dinner (Responsible for Gorham) – Students sponsor an annual Veterans Appreciation Dinner and interact with Veterans and their families at the American Legion Post #82 the evening before Veteran's Day;
- Gorham Beautification – FRC Project Youth students are involved in planning and planting native plant & butterfly gardens at the "Welcome To Gorham" signs;

**Family Support Programs:** The FRC continues to deliver quality family support services to local families including **Toddler Time** for Gorham families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. In the **Deployment Cycle Support Program** FRC staff provides supportive services to Gorham families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service. FRC's **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community. In 2010, with the continuous generous support of local businesses, we continued our traditions of supplying Gorham families & children with **school supplies, winter coats & gear, holiday food baskets and gifts**. We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate, these assistance programs were particularly welcomed by many.



**Working Families Program:** **41 Gorham Families** reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in 2010. County wide a total of 369 Families collected \$526,716 in Federal Income Tax returns due to the FRC's VITA program. FRC's 4<sup>th</sup> annual 'Roll Your Change Week' helped Coos families bank an additional \$67,691. Over 30 Gorham students participated in 'Roll Your Change'.



## FAMILY RESOURCE CENTER REPORT

We sincerely thank the people of Gorham for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Gorham.

Respectfully submitted,

Hon. James E. Michalik, *Retired*  
Executive Director



Senior meals – every Monday in the Community Room at the FRC



Gorham Afterschool Program open house/art show held at the Gorham Library



## BUDGET COMMITTEE REPORT

Times are tough!

This fact is not lost on the selectmen, town manager, department heads or budget committee members as we worked through the 2011 budget. All involved approached the 2011 budget looking for ways to reduce expenditures. The selectmen, town manager, and department heads did a commendable job of keeping expenditures down in the budget they presented.

An expense that cannot be controlled by the Town is personnel benefits: health insurance increases, retirement contribution increases and unemployment compensation increases. The latter two are State mandated increases. The increase for personnel benefits over 2010 is \$106,182. As they were faced with this increase, the selectmen, town manager and department heads worked hard to keep the budget essentially level funded at the 2010 level, while still budgeting to provide the level of services the town's people expect.

This January, budget committee members asked hard questions of the department heads, town manager, and selectmen as they presented their budget expenditures for review.

It is difficult to make further significant reductions in the budget without a reduction in services. So what are you willing to do without?

Show up and be there to vote at town meeting. Ultimately this is where the decisions are made on what the town's tax rate for 2011 will be.

In conclusion, I want to thank the other members of this year's budget committee for their time, thoughtful questions and dedication to the budget review process and committee recommendation.

Respectfully submitted,

Walter W. Wintturi  
Budget Committee Chairman



## **GORHAM TOWN HALL RENOVATION REPORT**

### **PROGRESS REPORT FOR 2010**

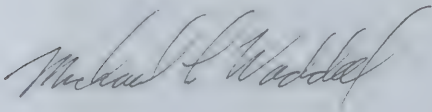
After lying dormant since March of 2009, work was restarted on January 20<sup>th</sup>, 2010 with the expectation of HUD funds in the sum of \$194,800 being released to the project through Senator Shaheen's efforts. An inmate crew from the State prison began the final renovations of the auditorium/theater and adjoining rooms. By September, after a number of stops and starts the inmate program ended, due in large part, to the State funding crisis. The Prison could not overcome the dual problems of understaffing and the social difficulties of having 120 men in one room at the prison. At this point, the project was very close to completion and with the hope that a crew might become available in a few months, the project was again stopped. In December it was determined that crews from the State prison wouldn't be available for the foreseeable future. That being the case, it was decided that we would hire out the last of the work, which was done, and as of this writing in February of 2011, we are within a week of substantial completion.

This project began in August of 2005 and will have taken five and one half years to finish. As most who read this know, we have struggled to find the necessary financing and have encountered significant structural and environmental problems as the project has unfolded. The Gorham taxpayers ultimately contributed through bonds, capital reserves, and appropriations a total of \$2,850,000. Other funds from the USDA, HUD, and various non-profit organizations, businesses and individuals amounted to an additional \$440,104 for a total expenditure of \$3,290,104. Estimates from organizations and contractors familiar with historic renovation and municipal buildings have posited that the Project as built should have cost from \$5 to \$8 million.

Not included in the above balance sheet, are the thousands of hours that were donated by prison labor. In order to work on the Project, an inmate had to request permission to work and then had to perform the tasks assigned while following the Prison's guidelines for behavior. The men who worked on this project were of varied abilities and were in prison for everything from multiple traffic violations to murder. They were available to work on the project because they were ready to be released and had proven to the officers at the State prison that they could work safely with others. In the five plus years of this program, there was never a violent infraction, nor were there any workplace injuries more serious than a minor cut or bruise. The financial impact for the Town is well over \$700,000 in saved labor and, for the inmates who did the work, it was an opportunity to learn and/or refresh their skills prior to release. This was a win-win situation for all concerned and Warden Blaisdell, Major Cox, and the many correction officers who worked with us on this project are to be commended for making the completion of this building and, in particular, the saving of all the original woodwork possible.

Going forward the Town Hall will need maintenance and will have the occasional improvements that any building of this age would. If we keep up with issues when they are small and manageable, we shouldn't have to undergo another project of this magnitude again. As difficult as this project has been for all of us, it has been well worth it.

Respectfully submitted,



Michael L. Waddell  
Project Manager





## FOREST WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5-year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity late in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### CAUSES OF FIRES REPORTED

Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Misc. (power lines, fireworks, electric fences, etc)	128

Year	Total Fires	Total Acres
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473



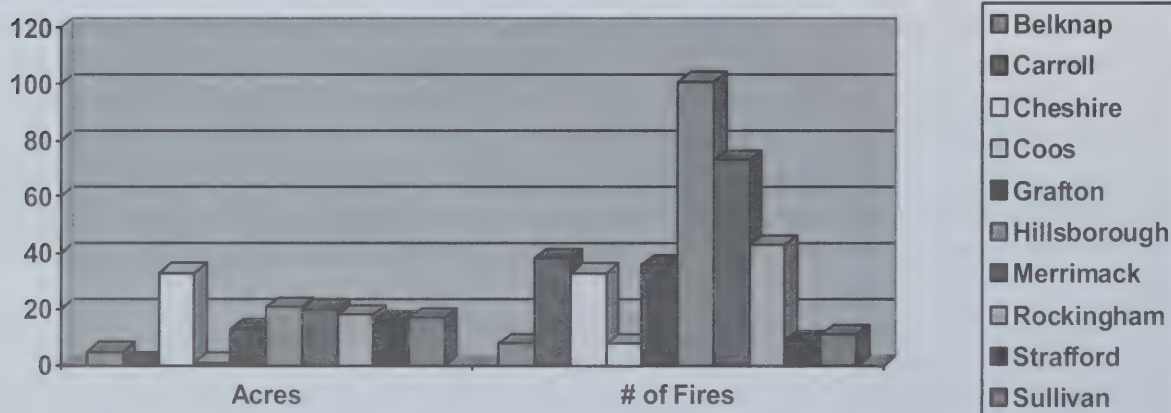
# FOREST WARDEN & STATE FOREST RANGER REPORT

## 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



ONLY YOU CAN PREVENT WILDLAND FIRE

## ANDROSCOGGIN VALLEY HOME CARE SERVICES



ANDROSCOGGIN VALLEY HOME CARE SERVICES

795 MAIN STREET

BERLIN, NH 03570

(603) 752-7505

[www.avhomecare.org](http://www.avhomecare.org)

We, at AV Home Care Services, take pride in being able to provide quality services to the residents of Gorham. During 2010, we were able to assist up to 40 residents with 267 hours of Licensed Health Aide personal care services as well as 3,712 hours of Homemaking/Respite allowing these residents to remain independent in their own homes.



Photo by Deb Ryan

## **GORHAM COMMUNITY LEARNING CENTER REPORT**

The Gorham Community Learning Center has served children from the Gorham, Shelburne, and Randolph communities since 1978. We provide fully accredited year-round child care, preschool, toddler and school-age programs. We have been a self-sustaining not-for-profit corporation since 1987. The recent economic downturn in our community and beyond has had a severe financial impact on our programs' ability to meet our financial commitments while maintaining our high quality standards. Donations from United Way, County Incentive Fund, and fundraising efforts have decreased over 75%. As a result, our current cost per child for a full day child exceeds our current daily tuition rate of \$33 per child. To remain accessible to all families we cannot pass these increases on to them. For the first time ever, we have had to turn to you, the taxpayers for help in sustaining our essential programs. The money raised through our petition article will be used to offset a portion of the increases in operating expenses.

In 2010 GCLC served 98 children residing in the GRS school district. These preschool children will enter kindergarten with an excellent foundation of social, physical and pre-academic skills that the schools can build upon. As part of an excellent collaborative relationship, both the GCLC and the Ed Fenn school are teaching from the same handwriting and phonics curriculum. Other educational enhancement programs between GRS school district and GCLC such as "Reading Buddies" and "Transitioning to Kindergarten" provide enrichment to the children at no additional cost.

The programs of the Gorham Community Learning Center are critical not only to the students who use our Center, but to the community and ultimately to the Valley as a whole. An overview of the results from 19 quality care and education studies shows that children who participate in high-quality programs are more likely to be successful in school. Investing early in a child's life by building a good foundation for learning can save taxpayers a tremendous amount of money. Investing in quality preschool saves \$7.16 for every \$1 invested. Your \$1,500 support could potentially see \$10,740 in savings in the long run.

Business leaders know an investment in childcare is not just a nice thing to do – it just makes good business sense. It is a decision that helps them recruit from a larger talent pool; retain committed and motivated workers; and be more creative and productive. Employers find that effective early care and education programs can be critical to their success by helping companies recruit and retain workers, improving workers' productivity, and reducing absenteeism and tardiness.

It is with your support that we will be able to continue to provide our quality programs that our children deserve and parents expect.

Respectfully submitted,

Sue Cloutier  
Director





## 2010 VISITORS TO INFORMATION BOOTH

United States				International	
AL	7	MT	39	Canada	921
AR	3	NC	53	Britain	103
AZ	14	ND	1	Australia	24
CA	91	NE	4	Austria	4
CO	25	NH	434	Belgium	15
CT	250	NJ	161	Czechoslovakia	1
DC	2	NM	5	France	20
DE	8	NV	2	Germany	113
FL	106	NY	346	Holland	3
GA	35	OH	124	India	4
HI	33	OK	6	Ireland	9
IA	13	OR	18	Israel	41
ID	21	PA	272	Italy	35
IL	40	RI	104	Luxemborg	6
IN	39	SC	7	Norway	4
KS	13	SD	6	Netherlands	28
KY	17	TN	25	New Zealand	5
LA	11	TX	50	Poland	5
MA	675	UT	1	Russia	2
MD	36	VA	71	Scotland	8
ME	309	VT	140	Spain	9
MI	64	WA	23	Switzerland	17
MN	21	WI	23	Singapore	4
MO	10	WV	8	Thailand	1
			3,774		1,382

Entrance to the Information Booth





## North Country Council, Inc.

Regional Planning Commission & Economic Development District  
The Cottage at the Rocks  
107 Glessner Road  
Bethlehem, New Hampshire 03574  
(603) 444-6303 FAX: (603) 444-7588  
E-mail: [nccinc@nccouncil.org](mailto:nccinc@nccouncil.org)

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King  
Executive Director

## ZONING BOARD OF ADJUSTMENT REPORT

The following cases were heard by the Gorham Zoning Board of Adjustment in 2010:

Case #	Owner	Address	Type	Date	Decision
01-2010	Leonard Lacroix	88 Main Street	Variance	3/11/10	Approved
02-2010	Gorham Police Assoc	Gorham Hill	Special Exception	04/29/10	Approved
03-2010	Absolute Power Sports	461 Main Street	Variance	03/25/10	Approved
04-2010	Labonville, Inc	365 Main Street	Variance	04/15/10	Approved
05-2010	Steve Gagne	10 Mt. Carter Drive	Variance	06/17/10	Approved
06-2010	Gorham Police Assoc	Gorham Hill	Special Exception	06/17/10	Approved
07-2010	Merna Joudrey	7 Malloy Avenue	Variance	06/17/10	Approved
08-2010	Craig Vachon	22 Bell Street	Variance	07/22/10	Approved
09-2010	Michael DeBellis	35 Prop. Woodbound Rd	Variance	08/19/10	Approved
10-2010	Michael Demers	14 Elm Street	Variance	08/19/10	Approved
11-2010	Clinton Savage	12 Spruce Street	Variance	09/30/10	Approved
12-2010	Josh Bergeron	13 Elm Street	Variance	09/30/10	Approved
13-2010	Michael DeBellis	35 Prop. Woodbound Rd	Variance	10/28/10	Denied
14-2010	M & S Realty LLC	323 Main Street	Variance	12/16/10	Approved

The special exception for the Gorham Police Association was granted and that decision was upheld at the rehearing requested by an abutter. The variance for Michael DeBellis was granted at the original hearing but denied at the rehearing requested by the Board of Selectmen. Mr. DeBellis has requested a rehearing. The board granted the rehearing and the case will be heard for a third time in February, 2011. All other variances were granted.

I would like to thank the members of the board for the time and effort they put forth to serving on the board. Also thank you to Michelle Lutz who serves as our secretary. Michelle makes the chairman's job much easier by handling a large amount of paper work and scheduling hearings and making sure that members show up at meetings.

Respectfully submitted,

Wayne Flynn  
Chairman





## **ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT**

The AVRDD 2010 Budget apportionment for our member municipalities totaled \$456,700. A surplus of \$245,659.21 from the 2009 budget was used to reduce apportionments with a net budget of \$211,040.79 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$49,140.07 reducing your gross apportionment of \$88,558.80 to \$39,418.73. Preliminary reconciliation of the 2010 budget shows a surplus of approximately \$209,586.63 being available to credit toward 2011 apportionments. In addition, for 2011, member municipalities will only be billed fifty percent (50%) of their net apportionment due with the other fifty percent (50%) being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility marketed a total of 2,358.45 tons of recyclables, for the period January 1, 2010 through December 31, 2010, representing \$133,652.68 of marketing income to the District.

For calendar year 2010, our Transfer Station received 2,592 deliveries from District residents for a total of 699.62 tons of bulky waste and construction and demolition debris. In addition, our 274 commercial accounts delivered 267.13 tons of bulky waste and construction and demolition debris and 405.67 tons of wood. Recycling at the Transfer Station consisted of 1,334.22 tons of wood that was processed through a grinder, 422.02 tons of scrap metal, 220.80 tons of leaf and yard waste and 327.33 tons of brush which was chipped with the District-owned chipper. In addition, 387 refrigerators/air conditioners; 801 propane tanks; 5,131 tires; 21,280 feet of fluorescent bulbs; 957 fluorescent U tubes and HID lamps; 474 pounds of ballasts and 59.88 tons of electronics were recycled. We also received 2,340 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$49,244.75. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2010: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Allen Wentworth of Dummer, Yves Zornio of Gorham, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Mickey Miller of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its 19th annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 279 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$20,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2011 at the District Transfer Station.

2010 was the eighth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier  
Executive Director

## GORHAM HISTORICAL SOCIETY REPORT

### *"Preserving the Past for the Future"*

We wish to dedicate this year's report to John B. Egan, former Gorham resident, long-time Canadian National Grand Trunk New England Line employee, history buff and a strong supporter of the Gorham Historical Society (GHS). John was born in Gorham on 6/19/1928, the son of William Egan and Dorothy Casey Egan. After graduating from Gorham High School in 1946, John joined the Army, served in Germany and during the Korean War. Upon returning to the US in 1951, he began an incredible 37-year career with the railroad. He also was involved in the establishment of and worked for the Conway Scenic Railroad, living in a former GTRR caboose on site during the summer and fall. In the fall of 2010, John recorded the details of his fascinating railroad experiences for the GHS. He passed away on 1/21/2011.

We also wish to dedicate our report to John L. Ames, another former Gorham resident, who also was a Canadian National Grand Trunk New England Line employee, photographer, historian and GHS member. He was son of Chauncey Ames and Maude Chute Ames, born on July 26, 1930, in Auburn, Maine. He married Mary Jane Abbott in West Paris, ME and they eventually moved to Gorham in 1970 as John worked at the CNRR station in Berlin. John was active in the GHS and Mary Jane became Treasurer. Many of John's railroad photographs have been published, including the book "Trackside Grand Trunk (New England Lines)" by John Ames, with George Melvin. John passed away on 1/29/2011.

The GHS continues its efforts to preserve and display diverse artifacts that illustrate the rich history of Gorham and the surrounding area. Our museum, based in the 1907 former Grand Trunk Railroad depot, serves as the core of our operation.

Visitors to the Gorham Historical Society came from nearly every state and province as well as numerous countries from around the world! For 2010, the museum was again open seasonally, from May through the middle of October, thanks to the work of volunteers and especially National ABLE trainee Shirley Anderson. Shirley, working 20 hours per week, allowed us to continue regular hours at the museum, 10 AM-3 PM, Tuesday through Friday. Volunteers Ray Vachon, Derek Palmieri, Dorothy Eichel, Reuben Rajala, John Davis, Tim Sappington, Rose Isaksen and Chris McClure all contributed hours during the week and operated the museum on Saturdays. Volunteer opportunities are numerous for anyone wishing to help with our town's heritage!

An exciting addition to our collection of railroad equipment occurred late in 2009 with the donation of a Fairmont ST2 maintenance car by Ed Cote, whose great grandfather worked on the GTRR. In the spring of 2010, volunteers Jarrod Byrd and Maurice Lemieux worked with Reuben Rajala and Derek Palmieri to extend ballast, ties and rails in front of our steam engine to put the bright yellow Fairmont on display. Wally Corrigan provided invaluable assistance by delivering crushed stone and spreading it into place with his backhoe.

A beautiful dollhouse, handcrafted by Donald Therrien and his wife Betty, was another special donation. Modeled after kit houses that were once sold by Montgomery Ward, the dollhouse was a popular display at the museum. Thanks to support from the staff and trustees at the Gorham Public Library, it will be on display at the library during winter months.

Quite a number of other artifacts were donated to the GHS in 2010, including photos of the 1927 flood, advertisements from the Mt. Madison Spring Co., an E. F. Libby broom holder, other old pictures,



## GORHAM HISTORICAL SOCIETY REPORT

advertisements, calendars, etc. Some pictures were loaned to the GHS for scanning. We wish to thank everyone who contributed items to our collection.

Work continued to improve and upgrade the model railroad. Tim Sappington, Derek Palmieri and Reuben Rajala reshaped a portion of the terrain on the Berlin side to allow for improved public viewing. Derek continues to lead efforts to replace and upgrade the maze of wiring underneath the model railroad, as well as adding other elements over time. The model railroad operated most of last summer but faltered late in the season. We hope to complete improvements by the spring of 2011.

Final electrical upgrades to the Railroadiana display case are being completed by Matt Boisselle. Dick Piattoni also added some floor outlets in the museum and fixed lighting in a display case. These were accomplished thanks to a Public Service Co of NH grant, via Tri-County CAP.

Work progresses slowly on the 4265 diesel locomotive conversion project. We are working to develop a plan with several different alternative routes to the completion of the remaining elements via additional grants and donations. When completed, this most unique theater, picture gallery and cab simulator dedicated to the story of the diesel locomotive should prove popular with all visitors.

Wally Corrigan also generously donated sand and loam for the creation of flowerbeds under the two large GHS signs. These will be planted in the spring, with help from landscaper Leslie Paine.

For 2011, the town's 175<sup>th</sup> anniversary, the GHS will be hosting a series of presentations on different aspects of Gorham and area history. 2011 is also the Centennial of the Weeks Act, which in 1911 created the White Mountain National Forest, as well as other eastern forest preserves. Gorham hosted the first Forest Supervisor's office as well as the Androscoggin Ranger District.

The Gorham Historical Society wishes to thank all members, donors and volunteers for their continued support. The GHS also greatly appreciated invaluable funding from citizens of Gorham, as voted at last year's Town Meeting.

Respectfully submitted,

Reuben Rajala  
President





## RECREATION DEPARTMENT REPORT

2010 was another busy year for the Parks & Recreation Department. Many new and exciting changes have taken place, and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past I look forward to the goals, challenges and improvements that lie ahead in 2011.

We could not get by without the tremendous on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank School Superintendent Paul Bousquet, Principals Karen Cloutier and Keith Parent as well as Athletic Director Dan Gorham for the continued support and use of their facilities.

A few of the updates / program changes that took place in 2010: a new basketball court was installed on the Common, the walkway at Libby's was filled in with loam and seeded (the exposed roots were a dangerous tripping hazard), additional wood chips were added in the "high impact" areas on the Common playground, the adult coed softball league was reestablished and due to the ongoing maintenance we have placed on our fields, the Common has become the new home for Gorham girl's soccer teams. I am fortunate enough to be part of the varsity girls coaching staff and am proud of the support, dedication and pride these ladies bring to Gorham.

I've received many compliments about how nice our parks, fields, facilities and especially Libby Recreation Complex look. The recognition should go to Fred Corrigan and Andy Lamarque. Their hard work and attention to detail have made Gorham a place of pride.



*New Basketball Court on the Common 7/12/2010*



*View of Town Common towards the Town Hall*

Donations and fundraisers were also a huge part of a successful 2010. New 5/6 grade boys' travel team basketball uniforms were purchased with a donation from Linda Sjostrom of Taurus Financial Group. A new tennis net was purchased with a donation from Mitch Sullivan. Special thanks to Ron Doyle and Time Warner Cable for donating their time and equipment to help decorate the Common for Christmas.

With the support of volunteers and the Gorham Booster Club we were able to raise over \$5,000.00 through our annual basketball tournaments and our first-ever soccer tournament. This money is placed in the Parks & Recreation portion of the Booster Club. The money has been used on projects such as the new basketball court, purchasing uniforms, fixing the walkway at Libby's, updating fields, etc.

## RECREATION DEPARTMENT REPORT

The Parks & Recreation Department also had some extra people to recognize this year. A new Sportsmanship and Achievement Award was created to recognize certain girls and boys from the 6th grade class. 2010 recipients of this award were; Soccer – Janessa Corrigan and Jarred Stewart, Basketball – Taylor Dupont and Doug Levesque and in Baseball – Matt Ruel (no 6th grade girls played softball). We honored two individuals this year with the Volunteer of the Year Award. Ron Legere coached a 3/4 grade soccer team, a 3/4 grade basketball team, the 3/4 grade boys' basketball travel team and a Cal Ripken minor league baseball team. Erika Kenly coached a 2nd grade soccer team, a 3/4 grade basketball team, the 3/4 grade girls' basketball travel team and a T-Ball team. It is individuals like this that make the Parks & Recreation Department programs successful.

In August, we held the 6th Annual Roland Chabot Fishing Derby. Nearly 70 children ages 5-12 attended this event. Mike Chabot of Gorham Hardware once again sponsored this event and Claude and Terry Raymond, proprietors of Paul's Auto Body, supplied and cooked the food (free of charge) for everyone attending the derby. Over \$1,000.00 in cash, as well as many prizes, were donated making this year's derby one of the biggest and most successful. Donations were made by Isaacson Structural Steel, Berlin City Auto Group, North Country Dental, Town & Country Motor Inn, A & A Auto, The Fisher Cats Baseball Organization, Portland Sea Dogs Baseball Organization, Boston Bruins Hockey Organization, Coca-Cola Company, Scoggins General Store, Subway Restaurant, Red Sox Baseball Organization, Jean & Jane LeBlanc of Riverside Speedway, Windshield World, Sherwin Williams, REMAX Northern Edge Realty, Mr. Pizza, Saladino's Restaurant, Moose Brook Motel, Kelly Auto Parts, New England Revolution Soccer Organization, NH Fish & Game Dept and Ed & Amy Watson.



*Annual Fishing Derby 8/21/2010*



*Little Folks Christmas Shoppe 12/11/2010*

2010 brought increased enrollment to the Senior & Adult Program. We welcomed new participants and friends, and we appreciate how easily they seemed to have become "old friends". Participants have enjoyed various museums such as, Wright Family Museum in Wolfeboro and the Remick Country Doctor Farm Museum in Tamworth. Other trips took us to such places as the Lewiston Public Theatre, The Cog Railway, Cabot Creamery in Cabot, Vermont and the always favorite Fryeburg Fair. The program has also maintained its commitment to volunteering in the community with increased participation at the Little Folks Christmas Shoppe, Christmas decorating at Coos County Nursing Home, as well as running the 50/50 at the summer concert series, which took in nearly \$1,000.00.

The Information Booth had a very busy summer with the increase in Moose Tour reservations and plenty of activity on the Common. Dot Ferrante assisted by Carole Hockmeyer, oversaw operations at the



## RECREATION DEPARTMENT REPORT

Booth and were assisted by much-appreciated volunteers; Conrad Deutsch, Sally Tourangeau and Bea Wheeler.

The month of December brought sadness with the sudden passing of Bruce Brofman. For the past two summers Bruce has been a driver for the Moose Tours. Without a doubt, Bruce gave his total commitment to the task of looking for moose in the North Country. He was willing to take on an extra tour, and he always brought his easy smile and many moose jokes. He will be greatly missed, and we offer our sincere sympathy to his family for their loss.



*Grace Peabody Park w/ New Sign 7/8/2010*



Photo by Deb Ryan  
*Libby Recreation Area 8/15/2010*

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youth are better off, and have benefited from you giving of your time.

Respectfully submitted,

Jeffrey S. Stewart, Director  
Parks & Recreation Department



*New walkway at Libby Recreation Complex*



## WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

Year	Equipment	Cost
2010	GME Trench Box	8,600.00
2009	Chevrolet Dump Truck	24,825.00
2007	Case 580 Loader/Backhoe	57,657.00
2006	¾ Ton Chevrolet Pickup Truck	27,251.00
2006	20 Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	STIHL Pipe Saw	925.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera- traded Saturn II	9,868.00
2003	Ford F450 1 Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3" Trash Pump	1,495.00
1999	Wacker 3" Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Screco Sewer Main Jetter	15,000.00
1997	CAT Excavator 315L	65,000.00
1996	Husqvarna Pipe Saw	4,473.55
1995	Aluminum Trench Box	2,061.10
1994	Thor Rock Drill	
1994	Husqvarna Lawn Mower	
1994	Husqvarna Pipe Saw	
1994	Topcon Pipe Laser	6,995.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1989	Homemade Sewer Jetter	2,200.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1986	3" CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine (rebuilt in 2000/Continental Motor)	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

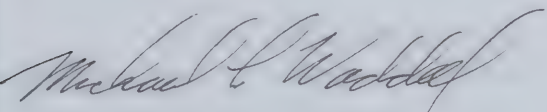
## **TOWN FOREST COMMITTEE REPORT**

The Town Forest Committee is responsible for managing the 4,000-acre town forest which is also the Town's watershed. Three years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This past year the Committee decided against a harvest due to the poor prices for timber. Should timber values increase, we will consider a cut in the 2011-2012 winter season.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Mike Waddell

## **CONSERVATION COMMISSION REPORT**

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

Anyone interested, in or who has questions or concerns, with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell  
Conservation Commission, Chair

## **PUBLIC WORKS DEPARTMENT REPORT**

Austin Holmes, Jr., Director  
Joe Ramsey, Foreman  
Lisa White, Office Manager  
Roland Blais, Highway  
Francis Dalphonse, Mechanic  
Fred Corrigan, Parks/Highway  
Denis Martineau, Highway

Peter Dupont, Highway  
John LaPierre, Highway  
David Rich, Cemetery/Highway  
Dan Lapointe, Sanitation  
Karl Daisey, Sanitation  
Steve Lessard, Sanitation

The Public Works Department had a very busy year in 2010 including the routine maintenance of plowing, sanding, and street snow removal. Crews were also busy with mowing and maintaining all cemeteries and parks around town and maintaining the Gorham Airport. Town streets and sidewalks were swept and cleaned at various times throughout the summer months. New projects in town included rebuilding and replacing catch basins in town and installing two new catch basins with a new type of material known as Nyloplast which is a plastic catch basin. One new manhole was installed along with 300 feet of new culvert 15-inch pipe. Other projects included expanding a section of the Evans Cemetery and paving projects included Lilac Lane, Blunden Street, Promenade Street and Willis Place.

Spring and summer projects included assisting the Gorham Recreation Department with improvements to the walking path at Libby's Recreation area and cutting and removal of several trees and stumps. The crews also hauled fresh sand and stone for the Libby Recreation area. The Public Works crew constructed a new half-court basketball pad on the Gorham Common and spread fresh new wood chips on the playground. Decorative flower planters were placed around the town.

The Public Works Department works cooperatively with all departments including the Gorham School systems in assisting them with hauling loam and spreading wood chips for landscaping purposes around the Edward Fenn School and Gorham Middle/High School and assisting with plowing out the Edward Fenn School and Gorham Middle/High School after various storms. The Public Works Department would also like to thank all the Town of Gorham Departments for their assistance throughout the year and would like to extend a special thank you to the Gorham Water and Sewer Department for their help on the Willis Place project.

Lastly, the Public Works Department regretfully said good bye to Heather Mortenson, the former Officer Manager/Recycling Coordinator and Emergency Management Director (EMD) for the Town of Gorham for 10 years, and Keith Paradis who was the Town Cemetery Sexton for 5 years. The new hires to fill their positions are Lisa White and Steven Lessard, both lifelong Gorham residents. Welcome aboard.

Respectfully Submitted,

Austin "Buddy" Holmes  
Director





## **ASSESSING DEPARTMENT REPORT**

The Board of Selectmen has established a policy to maintain assessments at 95%-105% on a yearly basis. This means that on a yearly basis sales will be analyzed, as they are now, and values will be adjusted to reflect market value.

The Assessing Department must review 25% of the town on a yearly basis. The area that is to be done in 2011 encompasses **the Downtown area and Promenade Street area, Bangor Street area, Lancaster Road area and Upper Village area**. If you live in any of those areas, you can expect me to be knocking on your door and asking you a few questions and for a tour of your home. I will be checking the measurements of all the structures on the property to verify that the property card information is correct.

### **Why Revalue?**

Besides the constitutional and statutory requirements, there are many beneficial aspects for completing a revaluation. The nature of the value of real estate is that value changes, and the reality is it rarely changes in value at the same rate, or for the same reasons. Basic fairness in property taxation requires that everyone pays based on the value of their property, and it's the revaluation that resets all property to market value. A revaluation provides the opportunity to correct errors, be it human errors or the completion of un-permitted work.

### **Credits, Exemptions and Deferrals:**

On the back inside cover of this Town Report, is a list of credits and exemptions offered by the Town. All applications for the credits and exemptions are due no later than April 15<sup>th</sup>. There are certain requirements that must be met for each of the credits and exemptions to be granted. The Board of Selectmen has until July 1<sup>st</sup> to render a decision on any credit or exemption. If the decision is unsatisfactory, the taxpayer must appeal on or before September 1<sup>st</sup> to either the Board of Tax and Land Appeals or Superior Court, not both. Credits are a certain amount of money deducted from the tax bill. Exemptions are deducted from the assessed valuation of the property. The Town of Gorham will be reviewing elderly and disabled exemptions every year.

### **Building Permits:**

The intent of requiring building permits is to maintain the integrity of each district. There are seven districts in the Town and each one has different requirements that need to be met for a building permit to be issued. A building permit application may be picked up at the Town Office during normal business hours or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

### **Electrical and Plumbing Permits:**

Electrical and plumbing permits are required for any upgrades or when a new home is being constructed. It is the owner's responsibility to get these permits. An electrical and plumbing permit may be picked up at the Town Hall during normal business hours or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

### **Sign Permits:**

Sign permits are required for all new or replacement signs. There are ordinances that dictate as to what size sign is permitted in each district. Applications and regulations are available at the Town Hall or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

## **ASSESSING DEPARTMENT REPORT**

### **Tax Cards and Maps:**

Effective April 1, 2009, the Town of Gorham property assessment cards have been available on line through Vision Appraisal. The pictures of the homes will not be available for viewing on line. By written request, the Assessing Department will be able to email the pictures to taxpayers, real estate agents, appraisers and insurance companies. The address to connect to Vision is [www.gorhamnh.org](http://www.gorhamnh.org) and click on Property Cards and Maps.

Respectfully submitted,

Diane Labbe  
Director of Assessing





## PLANNING BOARD REPORT

The Planning Board's focus this year has been on the issue of roads, private versus public, and what the liabilities and costs could be for our town. We began the year with an engineer's report on the condition of the roads in the area often referred to as Stony Brook Two. The engineering firm of H.E.Bergeron determined that the roads were built to the standards of the time but are now in need of \$1,500,000 worth of repairs. This estimate for roads which were built largely along state standards raised the question of "would we have been better off to have had the subdivision's roads privately owned?" The answer is not so straight forward. Through litigation or Town Meeting, private roads can become public responsibilities. That being the case, it's important for the Board to make sure that the developer builds roads of any sort to current road construction standards with oversight from an independent engineer.

In addition to the Stony Brook problem the Board appealed a decision of the ZBA to grant a building permit on a "Paper Street" in the Spring Road area. The Private Way in question has never had any roadwork done on it that would meet any accepted building standard. The concern of the board is that the development of the land in this area could obligate the town to making expensive improvements and/or to providing services over substandard roads. On the other hand, there are dozens of lots in this area that pay taxes but cannot be developed. The Board explored the possibility of creating a separate zone for the Spring Road area and a conditional private road clause to that zone's rules. At the public hearing for this proposed zone the residents who attended, all of whom lived in the affected area, opposed the changes as written. The Town's attorney was also opposed and, as such, the Board voted not to proceed this year. We will, however, be exploring this issue in depth in 2011 and hope to present solutions to the 2012 town meeting.

Finally, the Gorham Planning Board has, and will continue, to struggle with the issues of retaining our small-town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully Submitted,



Mike Waddell  
Chairman  
Gorham Planning Board





## **WATER AND SEWER COMMISSION REPORT**

The Water & Sewer Department in fiscal year 2010 provided a total of 119,529,388 gallons of potable water. The Jintown Road Water Filtration Plant produced 111,601,708 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 7,061,500 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 866,180 gallons of potable water.

### **WATER & SEWER RELATED ISSUES**

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments. The Department continues to perform the required quarterly water testing for trihalomethanes and haloacetic acids. All test results are well within the required parameters set by the NH Department of Environmental Services.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2010 were negative.

### **WELL #2 EMERGENCY GENERATOR INSTALLATION**

The Water & Sewer Department was very fortunate to receive an “Emergency Management Performance Grant” from the Department of Homeland Security, to replace the antiquated Right Angle Drive auxiliary drive motor at Well # 2 with a new 150 KW propane Emergency Generator. The Grant paid for 50 percent of the project with a 50 percent match from our Department. The project also allowed for the disconnection and removal of the 500-gallon fuel tank that was listed with the Department of Environmental Services as a “Potential Contamination Site” within a well head area. New additions to the Well include a new variable frequency drive, new emergency generator transfer switch, two new emergency electrical disconnects, and a new electrical control panel. We would like to thank the former Emergency Management Director Heather Mortenson for all her help in securing this Grant.



Installation of new concrete generator pad at Well # 2 by Department employees

## **WATER AND SEWER COMMISSION REPORT**

### **THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2010**

The Water & Sewer Department personnel remained busy in 2010 with new water and sewer main installations on Willis Place. This project allowed us to eliminate the portion of the existing 12-inch sewer main that ran through several private properties and connected to Corbin Ave. The discontinued section of sewer main was also a major contributor of infiltration to our sewer system. A new sewer main connection for the street was made on Androscoggin Street. The installation of the new 8-inch water main replaced the existing 1-inch water line which fed the majority of the homes on that street.

#### **The List of Completed Projects for 2010 is as follows:**

- **Willis Place**

Water - Installed 700 feet of new 8-inch ductile iron water main, 2 new 6-inch resilient seat valves, and 2 new 8-inch resilient seat gate valves. Replaced all house service lines with new ¾ Type K copper, climatube insulation, and installed new curb stops to the property lines.

Sewer – Installed 680 feet of new 8-inch SDR 35 PVC sewer main and 3 new sewer manholes. Replaced all house sewer service lines with new 6-inch SDR 35 PVC sewer pipe to the property lines.

Drain – Assisted the Public Works Department with the installation of 180 feet of new 15-inch N-12 drain line, 1 new manhole, and 2 new catch basins.

- Installed 200 feet of new 2" underground concrete incased conduit for new Control Panel Project at the Wastewater Treatment Plant.
- Installed new concrete pad at Well #2 for new Emergency Generator.
- Replaced manhole cones and installed new manhole covers on Promenade Street in conjunction with the paving project.
- Completed repairs to several leaks on the Sugar Hill Reservoir hypolon liner.
- Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.
- Flushed all water system hydrants and performed hydrant pressure testing required by ISO.
- Repaired 2 water main breaks.
- Installed 5 new Campbell Foundry Heavy Duty Flo-Seal manhole covers.
- Installed new secondary hot air furnace at Water Treatment Plant.
- Disconnected 4 abandoned water and sewer service lines from the water and sewer mains on Mechanic Street. Also moved and installed new fire hydrant in conjunction with High School parking lot renovations.

## **WATER AND SEWER COMMISSION REPORT**

- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Cut and removed overgrown brush and trees at Gorham Hill Spring water main “Right of Way”.
- Replaced 3 ruptured pneumatic bladders on the hydro pneumatic system at the Water Treatment Plant. The bladders provide all water system pressure to resident homes on the upper end of Jimtown Road. These bladders have a 10-year life expectancy. The cost for each new bladder was \$2,262.00. Installation was performed by Department personnel.
- Replaced 1 ruptured pneumatic bladder on the seal water pneumatic tank system at the Wastewater Treatment Plant.



New pressure bladders being installed into hydro pneumatic vessels at the Water Treatment Plant

### **DIG SAFE**

The Water & Sewer Department has remained very busy throughout the summer of 2010 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. Employees from our Department have traced and marked lines over 64 times for Dig Safe in 2010. Please call Dig Safe prior to any excavation at 888-344-7233.



## WATER AND SEWER COMMISSION REPORT



New 6 and 8 inch resilient seat valves installed on the intersection of Willis Place and Alpine Street



New sewer manhole installation on Willis Place

## **WATER AND SEWER COMMISSION REPORT**

### **WASTEWATER TREATMENT FACILITY**

The average daily flow at our Wastewater Treatment Facility in 2010 was 577,809 gallons per day and a total flow of 210,900,000 gallons this year. The WWTP averaged 97.5% removal of the solids entering the facility and 96.1% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 200,000 gallons of septage from the area towns. In 2010, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The staff at the Wastewater Facility and Water & Sewer Department personnel continues to address maintenance issues throughout the plant as the plant is in its 31<sup>st</sup> year of operation. The new Channel Monster grinder that was installed in 2009 has made a significant impact on our grit removal system which has cut the cleaning time of our aeration passes in half. The new unit has performed as required during peak flows.

The design for the new operations control panel for the plant has now been completed and in December of 2010, our Department has been notified by NHDES that we have been awarded ARRA grant money for 50% of the project. The existing panel has been in operation for over 30 years and has now become obsolete and unreliable. It is no longer capable of compiling data and operating a reliable alarm system as is required by the Department of Environmental Services and the Environmental Protection Agency. The new control system will be integrated with our existing Supervisory Control and Data Acquisition system. The construction of the new panel should begin in the spring of 2011 and should be completed by mid summer.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 589 water samples this year from surrounding communities. Water testing generated over \$14,725 in revenue for the fiscal year 2010.

---

The Water & Sewer Department would like to thank the Public Works Director, Austin Holmes, and his staff for their continued assistance in 2010. We look forward to working together in 2011.

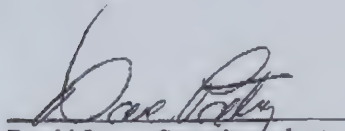
2010 marked the passing of former Water & Sewer Department Clerk, Mary Boisselle. Mary had been a truly dedicated employee for the Town of Gorham and will be sorely missed. She had been employed here for 28 years.

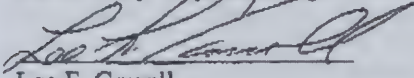
In conclusion, we would like to thank all employees of the Water & Sewer Department, Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson and Brian Rivard for their continued dedication, professionalism and effort in serving the residents of our community.

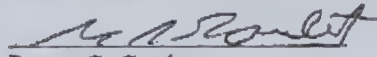


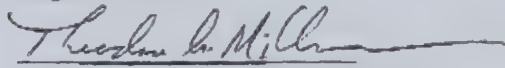
## WATER AND SEWER COMMISSION REPORT

Respectfully submitted,

  
David Patry, Superintendent

  
Lee F. Carroll

  
Roger G. Goulet

  
Theodore A. Miller  
Water and Sewer Commission



Preparing to split large rock for removal at Willis Place Water and Sewer main replacement project





## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

*Executive Councilor  
District One*

### REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



#### Towns in Council District #1

##### CARROLL COUNTY:

Albany Bartlett  
Chatham Conway Eaton  
Effingham Freedom Hart's Loc.  
Jackson Madison Moultonborough  
Ossipee Sandwich Tamworth  
Tiltonboro Wakefield Wolfeboro.

##### GRAFTON COUNTY:

Alexandria Ashland Bath  
Benton Bethlehem Bridgewater  
Bristol Campton Canaan  
Dorchester Easton Ellsworth  
Enfield Franconia Grafton  
Groton Hanover Haverhill  
Hebron Holderness Landaff  
Lebanon Lincoln Lisbon  
Livermore Littleton Lyman  
Lyme Monroe Orange Orford  
Piermont Plymouth Rumney  
Sugar Hill Thornton Warren  
Waterville Valley Wentworth  
Woodstock

##### BELKNAP COUNTY:

Aiton Belmont Center Harbor  
Gifford Laconia Meredith  
New Hampton Sanbornton Tilton

##### COOS COUNTY:

Berlin Carroll Clarksville  
Colebrook Columbia Dalton  
Dixville Dummer Errol  
Gorham Jefferson Lancaster  
Milan Millsfield Northumberland  
Pittsburg Randolph Shelburne  
Stewartstown Stark Stratford  
Whitefield

##### SULLIVAN COUNTY:

Charlestown Claremont Cornish  
Croydon Grantham Newport  
Plainfield Springfield Sunapee

## **FIRE DEPARTMENT REPORT**

The Fire Department responded to 88 calls in 2010, 39% of the calls were motor vehicle accidents, 15% were fire related, 17% false alarms, 3% were odor problems, 16% miscellaneous, and 10% involved hazardous materials. Firefighters also logged 2,074 hours of training, which included Flashover Recognition, Snowmobile Rescue, Rural Water Supply, Biological and Chemical HazMat Response, and Auto Extrication, just to name a few. Eric Gagne, Kelly Demers, and Bret Horne are the new firefighters recruited in 2010.

Fire Department activities in 2010 included the Safety Day, Fourth of July Parade, Live Fire Sprinkler System Demo, Car Wash, Fire Prevention Week, and Santa's Workshop. These activities, fundraisers and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

During the Fire Department's Annual Christmas Party, Lt. Frank Ramsey was named "Firefighter of the Year" by the members of the department for his dedication. Retiring FF Denis Fournier was presented with gifts from the Selectmen and Fire Department for his 40 years of service as a firefighter. The following firefighters were recognized for their years of service on the Fire Department: Life Pins were presented to FF Arthur Marchand for 51 years, Chief Arthur Tanguay for 58 years, and Robert Cote for 58 years, and receiving Year of Service Pins were Capt. Paul Nault for 35 years, FF Victor Aubut for 25 years, Lt. Arthur Perry for 20 years, FF Karen Eichler for 10 years, Lt. Shawn Costine for 10 years and FF Chad Miller for 10 years. Several members of the Fire Department were presented with the Green Cross Award from Hurst "Jaws of Life" Tools for their participation in two motor vehicle rescues during 2009.

The 2010 Gorham Fire Department Scholarships went to Sarina Holmes, granddaughter of Honorary Firefighter Billy Holmes, Samantha Santy, granddaughter of Honorary Firefighter Roger Cloutier, and Alexandra Horne, daughter of Capt. Dana Horne.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.



Side-by-Side Sprinkler System Demo



FD Halloween Pumpkin Head Response

Respectfully submitted,

*Rick Eichler*  
Chief Rick Eichler



## 2010 TOWN MEETING

The annual Town elections were held at the American Legion Hall, Tuesday, March 9, 2010. Moderator Carroll read the warrant, Articles 1 – 4. Motion made by Yves Zornio and seconded by Janice Eastman to accept Articles 1 – 4 as read. Voted in the affirmative. Polls were opened at 10:00 am for the purpose of voting for Town & School officials.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years and one (1) Supervisor of the Checklist for a term of six (6) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** Are you in favor of the following amendment to the Gorham Zoning Ordinance by deleting sub-section 3.3 of Section 6.04 and replacing it with the following:

*“The Special Site Review Committee shall review all applications pursuant to RSA 674:43 & 44 involving the development or change or expansion of use of tracts for non-residential uses or multi-family dwelling units (defined as structures containing two or more dwelling units or lots containing two or more dwellings) whether or not such development includes a subdivision or re-subdivision of the site. It shall determine whether the application requires full Site Plan Review by the Planning Board in accordance with its scope of authority under Section 6.04 of the Gorham Zoning Ordinance. On applications that do not require full site plan review the Special Site Review Committee under its authority shall take the necessary action on the application. Any two members of the Committee may vote to require full Site Plan Review by the full Planning Board. The authority of the Special Site Review Committee shall be limited in scope and will be governed by Section 6.04.”*

**(Recommended by the Planning Board)**

**ARTICLE #3** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section G to include the following: “*(delete period and add)...with the exception of Commercial A where the maximum height shall be 15.*”

**(Recommended by the Planning Board)**

**ARTICLE #4** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section D to include the following: “*Community Shopping Plazas, Strip Plazas and Malls shall be permitted to have one (1) Cluster Sign at its entrance and one (1) sign over each tenant business.*”

**(Recommended by the Planning Board)**

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham Middle/High School Gymnasium.



## 2010 TOWN MEETING

### SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairperson  
Joan Bennett  
Dorothy Ferrante

### BALLOT CLERKS

Germaine Jackson  
Carol Rich  
Diane Nadeau

### MODERATOR

Lee F. Carroll

### TOWN CLERK

Grace E. LaPierre  
Susan Enman, Deputy

Election results are attached to the following Town Meeting minutes. Results of Article 2 through 4 are as follows:

**Article #2.** Results of this article were: **YES – 332; NO – 139;** Article 2 passed.

**Article #3.** Results of this article were: **YES – 332; NO – 139;** Article 3 passed.

**Article #4.** Results of this article were: **YES – 412; NO – 78;** Article 4 passed.

The official 2010 Town Meeting was opened at 7:08 pm by Moderator Lee Carroll. The Pledge of Allegiance was said. Mr. Carroll then recognized Selectman Chairman, Yves Zornio. Mr. Zornio made a presentation to our retired/interim Town Manager of 16 years, Bill Jackson, for his dedication and service to the Town of Gorham. A framed print with dates of service on a plaque signed by all the department heads was presented to Bill. Words of appreciation were given by past selectmen that served with Bill. They were Mike Waddell, Glen Eastman, Stephanie Kennedy, Paul Robitaille, Terry Oliver and Yves Zornio. Yves also recognized Bill's wife of 38 years, Germaine.

Bill thanked everyone for the accolades, praise and good will. I couldn't have done all of this without my dedicated staff. I am the manager, but they are the workers. I love this town and what I do. Germaine and I plan on staying here. This is the only town that people will wave to you, even if they don't like you. Thank you to the residents and my staff for making this all possible.

Paul Robitaille then recognized selectman, Yves Zornio. Yves has served the Town of Gorham for 18 years of public service. The audience thanked him for all his dedication. A gift of appreciation was given.

The moderator then gave instructions to the voters on the rules of order and the card system.

**ARTICLE #5** To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for the purpose of replacing the cover on the Sugar Hill Reservoir, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$140,000.00, at an interest rate of approximately 1.845% based on a 10 year term, or another financial institution that would provide a loan at a similar interest rate and term conditions if funding through the NH Department of Environmental Services is not available, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. 2/3 majority vote required. *(This would likely result in an added surcharge of approximately \$3.40 to the present quarterly water charges based on 1200 cubic feet of water used.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

## 2010 TOWN MEETING

Ted Miller: I so move on Article 5 as presented. Seconded by Roger Goulet.

This article is a bond issue and will be voted on by a ballot vote. The polls will be open for one hour. Being no discussion, we were ready for the vote. The polls were open at 7:38 pm. We continued with the meeting until 8:40 pm when the polls were closed. The results of Article 5 were: **YES – 120; NO – 18.** Article 5 was voted in the affirmative by a 2/3's vote and declared a vote.

**ARTICLE #6** To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for the purpose of replacing the Wastewater Treatment Facility main control panel, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$70,000.00, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. 2/3 majority vote required. *(This will not result in any added surcharge to the present quarterly sewer charges.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Roger Goulet: I so move on Article 6 as presented. Seconded by Ted Miller.

This article will also need a 2/3's vote to pass, but will be a standing vote as the amount is under \$100,000.00. The results were: **YES – 135; NO – 0.** Article 6 was unanimously voted in the affirmative and declared a vote.

**ARTICLE #7** To see if the Town will vote to raise and appropriate the sum of **\$3,780,418.00** for the general Town operations and charges.

General Government	\$ 1,188,786
Public Safety	\$ 1,050,272
Highways, Streets & Bridges	\$ 754,146
Municipal Solid Waste/Recycling	\$ 326,780
Health Purposes	\$ 1,700
Welfare	\$ 30,000
Recreation, Parks	\$ 190,921
Information Booth	\$ 33,066
Patriotic Purposes	\$ 12,641
Debt Purposes	\$ 192,106
Total	\$ <b>3,780,418</b>

Yves Zornio: I so move on Article 7 as presented. Seconded by Paul Robitaille.

Robert Couture: Can you tell me how much of an increase from last year's funding?

Bill Jackson: Last year's funding for 2009 was \$3,698,851.00 versus \$3,780,418.00 for the year 2010. The increases were in the operating budget up \$48,000.00, health insurance up \$15,000.00 and retirement up \$18,000.00. This would represent a 16 cent per thousand increase on the 2010 tax rate.



## 2010 TOWN MEETING

Being no further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

**ARTICLE #8** To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits at the current staffing levels:

<b>YEAR 2010</b>	<b>\$8,751.00</b>	<b>Estimated Increase</b>
Police Department		\$3,000.00
Dispatch Department		2,750.00
FICA		170.00
Medicare Tax		83.00
NH Retirement		582.00
Life & Disability		80.00
Workers' Compensation		86.00
Health Insurance Buyout		2,000.00

And further to raise and appropriate the sum of \$8,751.00 for the fiscal year 2010, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Paul Robitaille: I so move on Article 8 as presented. Seconded by Terry Oliver. Voted in the affirmative and declared a vote.

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$451,152.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

Ted Miller: I so move on Article 9 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$490,510.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

Roger Goulet: I so move on Article 10 as presented. Seconded by Ted Miller. Voted in the affirmative and declared a vote.

**ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of **\$122,432.00** for the operation of the Gorham Public Library.

Jean Lary: I so move on Article 11. Seconded by Andrea Philbrook.

Mark St. Germaine: I make an amendment to raise and appropriate the sum of **\$118,582.00** which was recommended by the Budget Committee by a vote of 8 – 1. Seconded by Bill Jackson.



## 2010 TOWN MEETING

Rufus Ansley: Why did the Budget Committee make the reduction in the budget?

Mark St. Germaine: The Budget Committee recommended the Library Budget stay at level funding with last year's figures.

Andrea Philbrook: We can stay at last year's figures, but this will mean we will have to cut services. It will be a struggle, but we will have to get by if this is the voters' wishes to be level funded.

After more discussion, Paul Bousquet moved the question to cease debate. Passed in the affirmative. Moderator Carroll then asked for a vote on the amendment to Article 11. Voted in the negative and amendment was defeated. We then voted on Article 11 as presented. Voted in the affirmative and declared a vote in the amount of **\$122,432.00**.

**ARTICLE #12** To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Paul Robitaille: I so move on Article 12 as presented. Seconded by Terry Oliver.

Jeff Schall: Is any of this money earmarked for Mt. Carter Drive, Hemlock Road and Evergreen Drive?

Buddy Holmes: Unfortunately, no. We just got our report back from the engineers, and it will cost us \$1.5 million dollars to bring these roads up to code.

Bill Jackson: The towns of Gorham, Berlin, Shelburne, and Milan applied to the U.S. Government for some monies from the "Tiger Fund". However, the State of New Hampshire received NO funding under this grant. We were hoping to get these funds to try and bring these roads up to code, but as we didn't, we will have to use Capital Reserve Funds, but this will be sometime in the future.

Sue Demers: What streets are you planning to do?

Buddy Holmes: \$20,000.00 has been set aside to do Willis Place, which goes with the next article if passed, and we would like to do Promenade Street next as this is one of the worst streets in town. If any monies are left over, we will pick and choose and patch where we can. The request for the appropriation is the same as 2009.

Moderator then called for the vote. Voted in the affirmative and declared a vote.

**ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of **\$31,200.00** for purpose of the culvert and catch basin project for Willis Place.

Yves Zornio: I so move on Article 13 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$54,506.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2010. This amount is the Town's prorated share based upon 2009 solid waste tonnage. The District's 2010 net budget is \$456,700.00.

## 2010 TOWN MEETING

David Graham: I so move on Article 14 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

**ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

Paul Robitaille: I so move on Article 15 as presented. Seconded by Terry Oliver. Voted in the affirmative and declared a vote.

**ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program.

Paul Robitaille: I so move on Article 16 as presented. Seconded by Terry Oliver. Voted in the affirmative and declared a vote.

**ARTICLE #17** To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$21,910.00 for the purpose of leasing one vehicle, one (1) 2010 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$7,761.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.)  
**(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

Yves Zornio: I so move on Article 17 as presented. Seconded by Paul Robitaille.

Mark St. Germaine: The Budget Committee voted 2 in favor and 7 against this article. We were trying to save the taxpayer's some monies. The Police Chief also said that he could get by if this article was defeated.

P.J. Cyr: At the budget meeting, I was asked by Steve Roy, if the Police Department could get along without purchasing a vehicle this year. I responded by saying "yes". The 2006 cruiser just passed inspection for 2010, which was the vehicle we were replacing. However, we have to look ahead and eventually the department will have to purchase two vehicles to replace these high mileage vehicles. Subsequently, this is up to you, the voter, whether you would like to wait and purchase two vehicles the following year or keep on a schedule.

Moderator then moved the question. Voted in the affirmative and Article 17 was declared a vote.

**ARTICLE #18** To see if the Town will vote to discontinue the following Capital Reserve and Expendable Trust Funds:

- Dump Closure Expendable Trust Fund created in 1992, (Article 4);
- Gorham Heights Road Capital Reserve Fund created in 1995 (Article 22);
- Fire Station Expansion Expendable Trust Fund created in 1996 (Article 25).

**(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Article 18 as presented. Seconded by Terry Oliver. This article is just a housekeeping article as there are no funds left in these Trust Funds.

Article 18 was voted in the affirmative and declared a vote.



## 2010 TOWN MEETING

Yves Zornio: I make a motion to group Articles 19, 20 & 21. Being no objection, the Moderator continued.

**ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$19,113.75. (Recommended by the Board of Selectmen. Recommended by the Budget Committee).*

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$93,788.37. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$28,037.64. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

Terry Oliver: I so move on Articles 19, 20, & 21. Seconded by Jean Lary. Voted in the affirmative and declared votes.

Yves Zornio: I would like to combine Articles 22, 23 & 24. Being no objection, the Moderator continued.

**ARTICLE #22** To see if the Town will vote to raise and appropriate the sum of **\$118,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$53,761.87. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$66,570.22. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$24,121.54. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

Paul Robitaille: I so move on Articles 22, 23 & 24 as presented. Seconded by Yves Zornio.

Jeff Schall: Can you tell me what equipment is earmarked for purchase in the Highway Heavy Equipment Capital Reserve Fund in Article 22.

Denise Vallee: There are three pieces of equipment to be purchased. They are a final payment of a sidewalk plow for \$66,000.00; a one- ton pickup with a plow for \$12,000.00; and \$20,000.00 to replace a 1999 International dump truck. Out of the Capital Reserve Fund \$66,000.00 will be taken to pay for the sidewalk plow.



## 2010 TOWN MEETING

Articles 22, 23 & 24 were voted in the affirmative and declared votes.

Yves Zornio: I would like to combine Articles 25 & 26. Voted in the affirmative and declared votes.

**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$38,814.63. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$10,483.52. (Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)*

Terry Oliver: I so move on Articles 25 & 26 as presented. Seconded by Paul Robitaille.

Mark St. Germaine: On the recommendation of the Budget Committee, I would like to make an amendment to Article 26 to reduce the amount appropriated to **\$10,000.00**. Seconded by Bill Jackson.

Rick Eichler: This money helps pay for our turnout gear that has to be replaced every ten years. This year we have to replace six sets at a cost of \$9,000.00. We also have other equipment that is needed to make our department run efficiently. The \$15,000.00 which is requested is really under funding the Capital Reserve Fund.

Being no further discussion on Article 26, the Moderator called for a vote on the amendment. The amendment was voted in the negative and defeated. The Moderator then called for the vote on Articles 25 & 26 as presented. Both were voted in the affirmative and declared votes.

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$46,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$2,329.94. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

Paul Robitaille: I so move on Article 27 as presented. Seconded by Terry Oliver.

Julie St. Germaine: I would like to know what is the purpose of the Budget Committee?

Bill Jackson: The Budget Committee is made up of volunteer members of the Town. As you saw this year by the election, we could not get anyone to run for these vacancies. It is really one of the most important committees in Town. These volunteer members review the budgets presented by department heads, selectmen and the Town Manager in a different perspective. Without these additional checks and balances it is not fair to the voters on the floor to understand all the ramifications of all these boards looking at it as to what they in general come up with. Ultimately, it is the people who are here to vote on the floor to accept what is here or what the Budget Committee presents. The Budget Committee is an integral part of the Town.

## 2010 TOWN MEETING

Julie St. Germaine: If all the articles that are presented here tonight are passed, what is the total impact on the tax rate?

Bill Jackson: It would be ninety-five cents per thousand. This is just an estimate because the Town doesn't know the true impact until the Department of Revenue sets our rates in the fall. At this time I would like to thank all the members of the Budget Committee for their time, dedication and service to the Town.

Mark St. Germaine: I do thank you for your comments, but I feel there is no need for a Budget Committee. At this time I will be resigning from this committee, as well as the Chairman.

Being no further discussion on this matter, the Moderator continued with Article 27 discussion.

Sue Demers: Could you please explain why such a high increase in this article?

Denise Vallee: Last year the Town spent approximately between \$25,000.00 - \$26,000.00 with cases presented to the Board of Tax and Land Appeals in Concord. This year we have three major cases with KGI Properties, Wal-mart and Portland Pipeline. This \$46,000.00 was given to us from our assessor as a figure that would cover the costs of these cases.

Being no further discussion, the Moderator called for the vote. Article 27 was voted in the affirmative and declared a vote.

Yves Zornio: I would like to combine Articles 28, 29, 30 & 31. Being no objection from the voters, the Moderator continued.

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$30,268.46. (Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)*

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$14,431.62. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$51,245.90. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,043.44. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

Bruce Lary: I so move on Articles 28, 29, 30 & 31 as presented. Seconded by Jean Lary.

Bill Jackson: I would like to make an amendment to Article 28 to reduce the amount appropriated to **\$15,000.00**. Seconded by Jean Lary. There were no questions or discussion on the amendment. The



## 2010 TOWN MEETING

Moderator called for the vote. As the Moderator could not determine the vote by the card system, he asked for a standing count. The results were as follows: **YES – 25; NO – 47.** The amendment was defeated.

The Moderator then called for the vote on Articles 28, 29, 30 & 31 as presented. All were voted in the affirmative and declared votes.

Yves Zornio: I would like to group Articles 32 & 33. Being no objection, the Moderator continued.

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2009: \$23,168.77. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,455.55. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)*

Bruce Lary: I so move on Articles 32 & 33 as presented. Seconded by Austin Holmes, Jr. All were voted in the affirmative and declared a vote.

**ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Kristy Hannigan and others) **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

Terry Oliver: I so move on Article 34 as presented. Seconded by Yves Zornio.

Bill Jackson told the body that the reason the Budget Committee did not recommend this article was because they would like to reduce the amount appropriated by \$5,000.00 which would cover the cost of the Youth Alternative Program. Bill made the amendment to reduce Article 34 by \$5,000.00 which was seconded by Norman Demers.

Tammy Hartley the representative for the Youth Alternative Program spoke next. This is a 90-day program, and we like to give back to the community. This program has been in effect for 14 years, and costs approximately \$1,500.00 per youth. Last year we served six youths from Gorham and in 2010 we are already up to 10.

Bill Hatch: Tri-County CAP is a privately owned operation which is non-profit and serves the public as a whole. Tri-County Community Action Program provides 62 separate services to the community. Ninety-two cents of every dollar goes directly towards these services.

After much discussion on the benefits of this program, the body asked to move the question, which everyone was in favor of. The Moderator then called for the vote on the amendment. The amendment reducing the appropriation by \$5,000.00 was defeated. Being no further discussion, the body was ready for the vote on Article 34 as requested. Article 34 in the amount of \$13,700.00 was voted in the affirmative and declared a vote.



## 2010 TOWN MEETING

**ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Janet Nickerson and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Article 35 as presented. Seconded by Terry Oliver. Voted in the affirmative and declared a vote.

**ARTICLE #36** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition M. Matthew Saladino and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Jean Lary: I so move on Article 36 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

**ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Article 37 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

**ARTICLE #38** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. “RESOLVED: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”. (By petition Shawn Pacheco, Sr. and others)

Bill Jackson: I so move on Article 38 as presented. Seconded by Glen Eastman. Being no discussion, the Moderator called for the vote. Being too close to call, the Moderator then called for a standing vote. The results were as follows: **YES – 44; NO – 31.** Article 38 was voted in the affirmative and declared a vote.

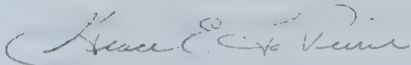
**ARTICLE #39** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille: I so move on Article 39 as presented. Seconded by Yves Zorino. Voted in the affirmative and declared a vote.

**ARTICLE #40** To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn the 2010 Town Meeting. Seconded by Rick Eichler. Voted in the affirmative and declared a vote. Motion to adjourn at 9:35 pm.

Respectfully submitted,



Grace E. LaPierre  
Town Clerk

**2010 TOWN MEETING**  
**RECOUNT RESULTS**  
**March 16, 2010**

A recount was held on March 16, 2010 in the Selectmen's meeting room at 5:00 pm as requested by Jay Holmes for the position of Planning Board Member for three years.

In attendance were: Selectmen Paul Robitaille, Terry Oliver, and David Graham; Moderator Lee Carroll; Town Clerk Grace E. LaPierre; Deputy Town Clerk Susan Enman; Jay Holmes, Michael Waddell, Robert Balon, and Lawrence Guay local residents and inspectors.

The results were as follows:

<b>Barney Valliere</b>	<b>349 Votes</b>
<b>Michael Waddell</b>	<b>278 Votes</b>
<b>Jay Holmes</b>	<b>266 Votes</b>

Being no difference in the final results, the Moderator declared that Barney Valliere and Michael Waddell were the newly elected members of the Planning Board for three years.

Respectfully submitted,



Grace E. LaPierre  
Town Clerk



## ELECTION RESULTS MARCH 9, 2010

### Selectman for 3 Years

Vote for One

Robert Balon	91	Votes
David M Graham	338	“
Bruce S Lary	138	“
Norman Provencher	1	Write-in

### Moderator for 2 Years

Vote for One

Lee F Carroll	527	Votes
Dan LaPointe	3	Write-ins
Arthur Perry	1	“ “
Karl Daisey	1	“ “
Todd Butler	1	“ “

### Water & Sewer Commissioner for 3 Years

Vote for One

Ted Miller	498	Votes
Doug Lavigne	1	Write-ins
Grace Savage	1	“ “
Robert Balon	2	“ “
Bruce Lary	1	“ “
Roger Goulet	1	“ “

### Library Trustee for 3 Years

Vote for One

Andrea H Philbrook	370	Votes
Todd Butler	165	“

### Trustee of Trust Funds for 3 Years

Vote for One

Janet Corrigan	507	Votes
Bruce Lary	1	Write-ins
James Patry	1	“ “
Diane Nadeau	1	“ “
Andrea Philbrook	1	“ “
Arthur Perry	1	“ “
Wayne Flynn	1	“ “

### Planning Board Members for 3 Years

Vote for Two

Barney Valliere	340	Votes
Mike Waddell	271	“
Jay Holmes	263	“
Peter Dupont	1	Write-ins
Joseph Ramsey	1	“ “



## ELECTION RESULTS

### MARCH 9, 2010

Todd Butler	1	“	“
Jason Ross	1	“	“
Sue Enman	1	“	“
Norman Provencher	1	“	“
Oscar Patry	1	“	“

### Budget Committee Members for 2 Years

#### Vote for Two

James Pike	1	Write-ins
Jeff Schall	1	“ “
Mike Waddell	3	“ “
Steve Roy	1	“ “
Roger Guilmette	2	“ “
Doug Lavigne	1	“ “
Jay Holmes	5	“ “
Austin Holmes	2	“ “
Jeff Stewart	1	“ “
Paul Robitaille	2	“ “
David Graham	1	“ “
Janet Corrigan	1	“ “
Bill Hatch	1	“ “
Bruce Lary	3	“ “
Robert Balon	4	“ “
Fred Corrigan	1	“ “
Jay Patry	1	“ “
Ed Drew	1	“ “
John Losier	1	“ “
Mike Lary	1	“ “
Marshall Santy	1	“ “
Mark Belanger	1	“ “
Leona Guay	1	“ “
Chris Gilbert	2	“ “
Russell Smith	1	“ “
Don Provencher	1	“ “
Paul Bousquet	1	“ “
Terry Rhoderick	1	“ “
Don Therrien	1	“ “
Frank Bruni	1	“ “
Nathan Corrigan	1	“ “
Dan Lapointe	1	“ “
William Jackson	2	“ “
Joseph Ramsey	1	“ “
Todd Butler	1	“ “
John LaPierre	2	“ “

# ELECTION RESULTS

## MARCH 9, 2010

### Budget Committee Members for 3 Years

#### Vote for Three

Jay Holmes	6	Write-ins
Jay Guilmette	1	“ “
Steve Roy	2	“ “
Glen Eastman	2	“ “
Dan Lapointe	2	“ “
David Graham	3	“ “
Barney Valliere	1	“ “
P.J. Cyr	1	“ “
Bob Demers	1	“ “
Joseph Ramsey	1	“ “
John LaPierre	1	“ “
Fred Corrigan	1	“ “
Ted Miller	2	“ “
Robert Balon	3	“ “
Wally Corrigan	1	“ “
James Patry	1	“ “
Bruce Lary	4	“ “
Sue Enman	1	“ “
Jeff Stewart	1	” “
Jim Pike	1	“ “
Todd Butler	1	“ “
Wayne Flynn	1	“ “
Judy Carroll	1	“ “
Mark St. Germaine	1	“ “
Merrill Santy	1	“ “
Joe Rodgers	1	“ “
Diane Doherty	1	“ “
John Bijeau	1	“ “
Mike Cote	1	“ “
Patricia LaPointe	1	“ “
John Losier	1	“ “

### Supervisor of the Checklist for 6 years

#### Vote for One

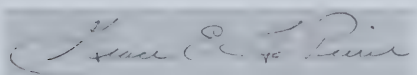
Joan Bennett	501	Votes
Arthur Perry	1	Write-in

581 Ballots were cast.

## VITAL STATISTICS - BIRTHS

Date	Place	Name	Sex	Parents
Jan 4	Berlin	Adam Ronald Belleau	M	Steven Belleau Kattie Montambeault
Jan 4	Berlin	Benjamin Robert Belleau	M	Steven Belleau Kattie Montambeault
Mar 26	Berlin	Mirabella Evangeline Demmons	F	Samuel Demmons Erin Cram
April 7	Berlin	Jaxon Bryce Vallie	M	Jeremiah Vallie Ann-Marie LeBlanc
April 13	Lebanon	Caleb Roger James Parcell	M	Samantha Simmons
April 18	Berlin	Elaina Lynn Frisk	F	Jon Frisk Kathleen Frisk
April 26	Berlin	Tara Ann Demers	F	Allen Demers Tina Demers
April 28	Berlin	Elisabeth Roze Ross	F	Scotty Ross Jamie Hawkins
July 7	Berlin	Myles Freddy Mason	M	Marcel Mason Shannon Lozeau
Sept 8	Berlin	Dante John Joliet	M	Phillip Joliet Jennifer Murray
Nov 9	Berlin	Leighton Lise Theberge	F	Marc Theberge Meghan Theberge
Nov 14	Berlin	Hailey Marie Goulet	F	Timothy Goulet Kirstin Goulet

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre  
Town Clerk

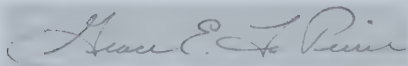




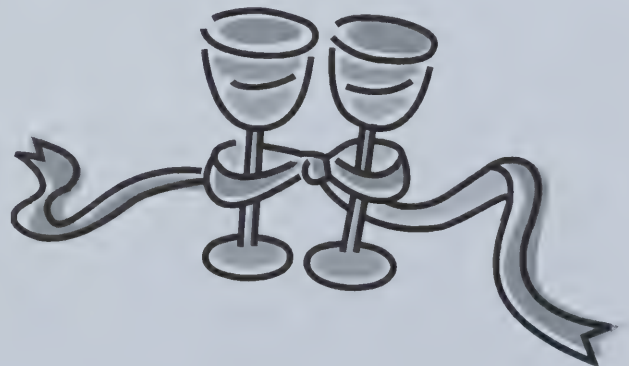
## VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
March 20	Berlin	James M Oberfeldt Sarah J Hayes	Gorham Berlin
April 1	Conway	Wayne A Lamontagne Stephanie L Enman	Gorham Gorham
April 17	Berlin	Haywood E Herriott Sarah E Carrier	Gorham Gorham
May 27	Gorham	Mark F Lapete Linda J Darnell	Gorham Gorham
June 26	Berlin	Nathan M Styles Susanne M Lancot	Gorham Gorham
July 3	Berlin	Matthew R Voisine Andrea E Therrien	Biddeford, ME Gorham
July 10	Gorham	Michael A Henault Holly L Thoms	Gorham Gorham
July 10	Gorham	Joshua J Bergeron Corine E Daniels	Gorham Gorham
July 10	Berlin	Jacob L Therriault Maria L Arsenault	Gorham Gorham
July 24	Gorham	Timothy G Murphy Chasity K Labonville	Gorham Gorham
August 14	Berlin	Chad J Losier Katelyn N Baillargeon	Gorham Gorham
September 4	New Durham	Karl A Daisey Elizabeth A Swett	Gorham Gorham
September 11	Gorham	Craig A Vachon Linda M Gallant	Gorham Gorham
October 10	Shelburne	Brian N Chouinard April M Donovan	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre  
Town Clerk



## VITAL STATISTICS - DEATHS

Date	Place	Name	Age	Father's Name Mother's Maiden Name
Jan 6	Gorham	Pauline Sanschagrin	82	Arthur Major Theresa Cecyre
Jan 10	Gorham	Kenneth Parent	67	Alcide Parent Dorothy Perry-Chaisson
Jan 11	Goffstown	Helen B Hinkley	97	Willard Jewett Bernice Hamlin
Jan 15	Berlin	Rylan Turgeon	5 mo	Jonathan Turgeon Shelley Downs
Jan 16	Berlin	Vaughn M Briggs	61	Wilbur Briggs Mabel King
Feb 1	Gorham	John Addario	93	Valentino Addario Rose Dalphonse
Mar 16	Berlin	Geraldine Dupont	89	Paschale Piattoni Lucia Tonelli
Apr 2	Berlin	Joseph Paul Boucher	71	Hermon Boucher Alice Berube
Apr 19	Berlin	Alda Charest Letarte	92	Arthur Charest Adele Arseault
May 1	Berlin	Florence Boucher	90	John Turcotte Alice Gagne
May 7	Gorham	Lucille A Gleason	61	Ernest Valliere Olivette Baillargeon
May 28	Manassas VA	Heloise M Morin	89	Felix Adam Eva St. Amant
June 12	Gorham	Gerald Lee Simpson	67	Henry Strickland Rose Simpson
July 3	Lancaster	Louise Marquis Burbank	101	David Marquis Harriet Arnesen
July 26	Gorham	Paul John Kluchnick Sr	90	John Kluchnick Lizze Meginoizi
Aug 9	Berlin	Mary C Levasseur	82	Patrick Ray Alvina Morin
Aug 27	Gorham	Jane G Kochaniec	79	Roland E Annis Eugenie Blowers
Sept 19	Lebanon	Hayden Segnitz	5	Timothy Segnitz Michelle Welch
Oct 11	Berlin	Mary Ann Bagley	91	Eugene Pigeon Annie Crepe
Oct 11	Berlin	Rita H Sgrulloni	90	Philip Thompson Bridget Theberge
Oct 17	Berlin	Laura M Blais	80	Emile Lacroix Eva Pinette
Nov 2	Berlin	Leonel Saucier	87	Herbert Saucier Orillia Labbe

## VITAL STATISTICS - DEATHS

Date	Place	Name	Age	Father's Name Mother's Maiden Name
Nov 15	Stewartstown	Elvita Dalphonse	96	Camille Dalphonse Rose Dalphonse
Nov 21	Gorham	Mary C Boisselle	70	Frederick G Hayes Antoinette Hamel
Nov 23	Berlin	Robert Gauthier	88	Lyda Gauthier
Nov 23	Berlin	Oreste Sinibaldi	92	Pasquale Sinibaldi Antoinette Deprospero
Nov 30	Gorham	Lorraine A Baillargeon	81	Alphonse Lafrance Alma Montminy

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre  
Town Clerk





# **TOWN DIRECTORY**

## **Important Dates**

**March 1<sup>st</sup>:** Last day to file for tax abatement.

**March 8<sup>th</sup>:** Town Meeting

**April 15<sup>th</sup>:** Last day to apply for a tax credit or exemption and current use applications.

**April 30<sup>th</sup>:** Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

**November 15<sup>th</sup> to April 15<sup>th</sup>**  
Parking Ban

**Town Office Hours**  
Monday – Friday: 8 am to 5 pm

**Assessing Office Hours**  
Monday – Thursday: 7 am to 5 pm

**Town Clerk/Tax Collector's Hours**  
Monday – Friday: 8:30 am to 4:30 pm

**Public Works Hours**  
Monday – Thursday: 7 am to 3:30 pm  
Friday: 7 am to 3 pm  
Saturday: May 14 to October 22  
8 am to noon

**Public Library Hours**  
Hours: Monday – Friday: 10 am to 6 pm  
Saturday – 10 am to noon

## **Holiday Schedule for 2011-2012**

Memorial Day	Monday, May 30, 2011
Fourth of July	Monday, July 4, 2011
Labor Day	Monday, September 5, 2011
Columbus Day	Monday, October 10 2011
Veteran's Day	Friday, November 11, 2011
Thanksgiving Day	Thursday, November 24, 2011
Day After Thanksgiving	Friday, November 25, 2011
Christmas	Monday, December 26, 2011 (observed)
New Year's	Monday, January 2, 2012 (observed)
President's Day	Monday, February 20, 2012

# **TOWN DIRECTORY**

## **Fire, Ambulance or Police Emergency 911**

### **PHONE NUMBERS**

Administration (Town Government)	466-3322
Ambulance (Non Emergency)	466-5611
Assessment of Property	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates, Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire – Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health & Human Services	752-7800
Health Officer	466-2549
Highways & Streets	466-5025
Information Booth & Moose Tours (May-October)	466-3103
Library	466-2525
Motor Vehicle Registration	466-2744
Police Department – Routine Business	466-2334
Post Office	466-2182
Recreation & Parks Department	466-2101
Recycling	466-5025
Senior & Adult Program	466-3121
Superintendent of Schools	466-3632
Town Clerk/Tax Collector	466-2744
Water & Sewer Department	466-3302

**EXEMPTIONS AVAILABLE TO TAXPAYERS**  
**ALL APPLICATIONS ARE DUE NO LATER THAN APRIL 15<sup>TH</sup> OF YEAR FILED**

**Elderly Exemption (RSA 72:36-b)**

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1<sup>st</sup> of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

**Blind Exemption (RSA 72:37)**  
**\$15,000**

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

**Veteran's Service Exemption (RSA 72:28)**  
**\$50 or \$700**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

**Wood Heating Energy Systems Exemptions (RSA 72:70)**  
**\$100**

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

**Disabled (RSA 7s:37-b) adopted March, 1999**  
**\$25,000**

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

**Current Use (RSA 79-A)**

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.









## GORHAM TOWN HALL RENOVATION

